



NOTICE OF REGULAR MONTHLY MEETING (REMOTE ONLY)

LEAVE TODAY'S MEETING WITH:

- ***Important information and updates in the region regarding Municipal Solid Waste Planning, Affordable Housing work, Economic Development initiatives, transportation, emergency management updates and more.***

DATE: THURSDAY, SEPTEMBER 12, 2024

TIME: 10:00 AM – 11:00 AM

LOCATION: <https://us02web.zoom.us/j/88484247810?pwd=plYCbocmt1549LtSg0U9iBoQ9Bx6oZ.1>

Meeting ID: 884 8424 7810 | Passcode: 067884 | Call-in Option: 1-301-715-8592

AGENDA

(Chairman Dan Jerram; Vice Chairman Mike Criss; Secretary Patrick Roy; Treasurer Tom Weik)

1. Call to order and opportunity for public comment, **Dan Jerram, Chair – 5 mins**
2. Report of the Executive Director, **Rob Phillips – 10 mins**
 - a. ED Activity Log – July and August (*Attachment A to be provided*)
 - b. Oct 19th HHW Event at Torrington WPC in Harwinton at Bogue Road
 - c. Meeting format for FY24-25 – October 10th meeting at Norbrook?
 - d. NHCOCG Quarterly Newsletter
 - e. “Every Town Has a Story, as does NHCOCG” Initiative
3. Municipal Solid Waste/Regional Waste Authority Progress Update, **NHCOCG Staff – 15 mins**
 - a. MSW Survey Results (*Attachment B and C*)
4. Litchfield County Housing Affordability Summit and funding update, **Jocelyn Ayer, Director, LCCHO – 10 mins**
5. NorthwestCT EDC Collaborative update, **Rista Malanca – 5 mins**
 - a. Municipal Brownfield Grant Program – Round 20 – approval to submit the following applications:
 - i. Assessment Only – 282 Kent Rd, Cornwall
 - ii. Assessment Only – Multi-site – Meadow Street, Winsted
 - b. Update of PROMISE program
 - c. NEW: Municipal job training & awareness

6. Transportation planning, **Kathryn Faraci - 5 mins**
 - a. **ACTION** - STIP Amendment #13 - FACode 5307C - Transit District Facility Upgrades for Battery Electric Buses - Year 2025 - Delete Project. Will be funded in future years. (*Attachment D*)
 - b. **ACTION** - Complete List of Statewide Transportation Improvement Projects and Bridge List - Effort to Fulfill CTDOT Public Involvement Policy - (*Attachment E and F*)
7. DEMHS update, **John Field, DEMHS R5 - 5 mins**
 - a. Correspondence - Update on DEMHS ESF functions and Grant Status, **Sarah Better, Program Manager** (*Attachment G*)
8. Administrative Items - **5 mins**
 - a. **ACTION** - Approval of Meeting Minutes for July 11th, 2024 (*Attachment H*)
 - b. **ACTION** - Approval of Monthly Financial Statements for June and July (*Attachment I and J*)
 - c. Correspondence - NHCOC's Leo Ghio to be published in Rural Roots Magazine, 1st Edition, New England Rural Health Association.
9. Meeting adjournment

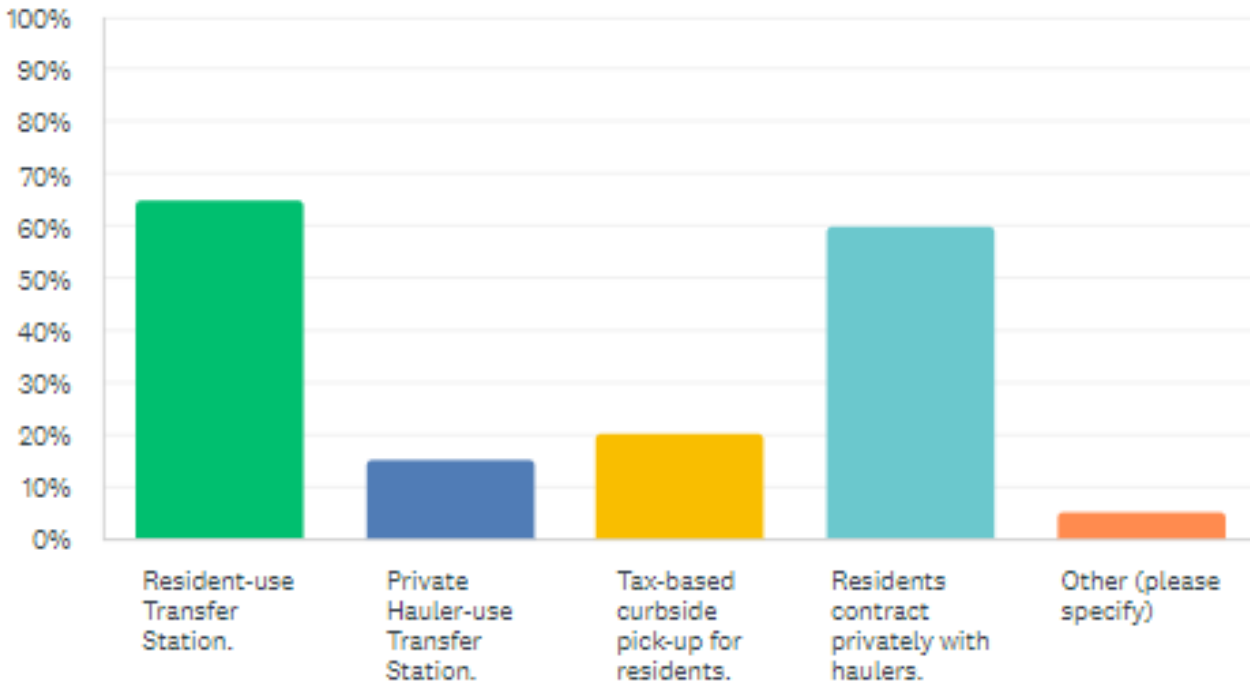
Next NHCOC Regular Monthly Meeting - Thursday, October 10th, 2024 at 10AM

ATTACHMENT B

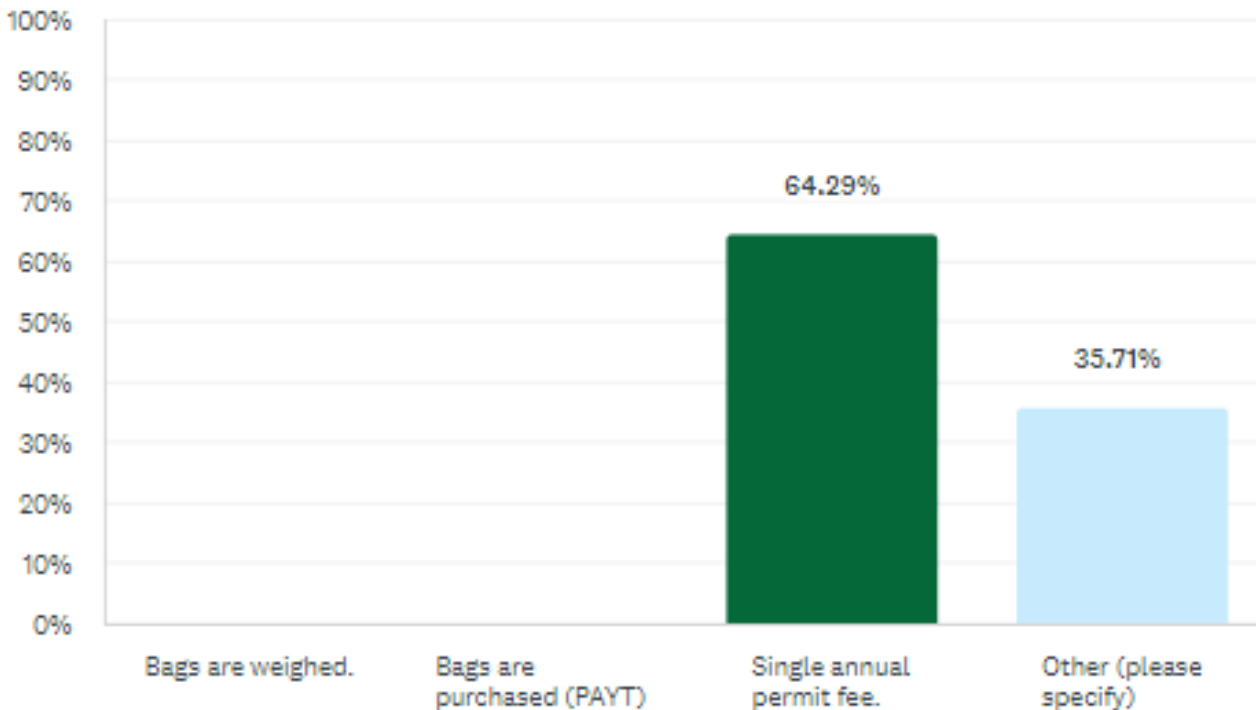
Future of MSW Survey Results

Overall, we had an excellent response rate at 95%, with 20 out of 21 towns in the NHCOC completing the survey. Here is an overview of the results.

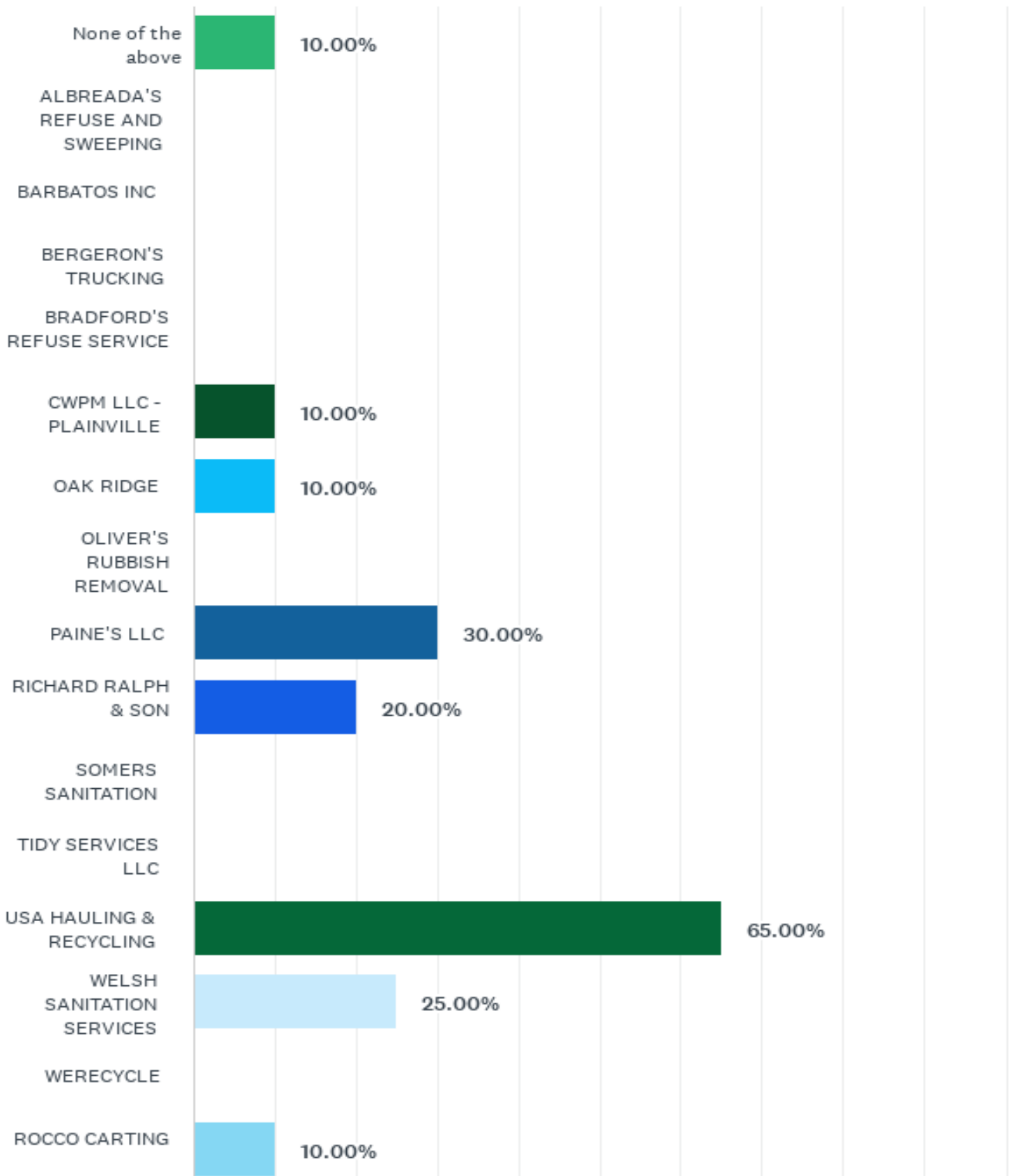
Q1 | Which of these statements are true for your town? (respondents selected all that applied):



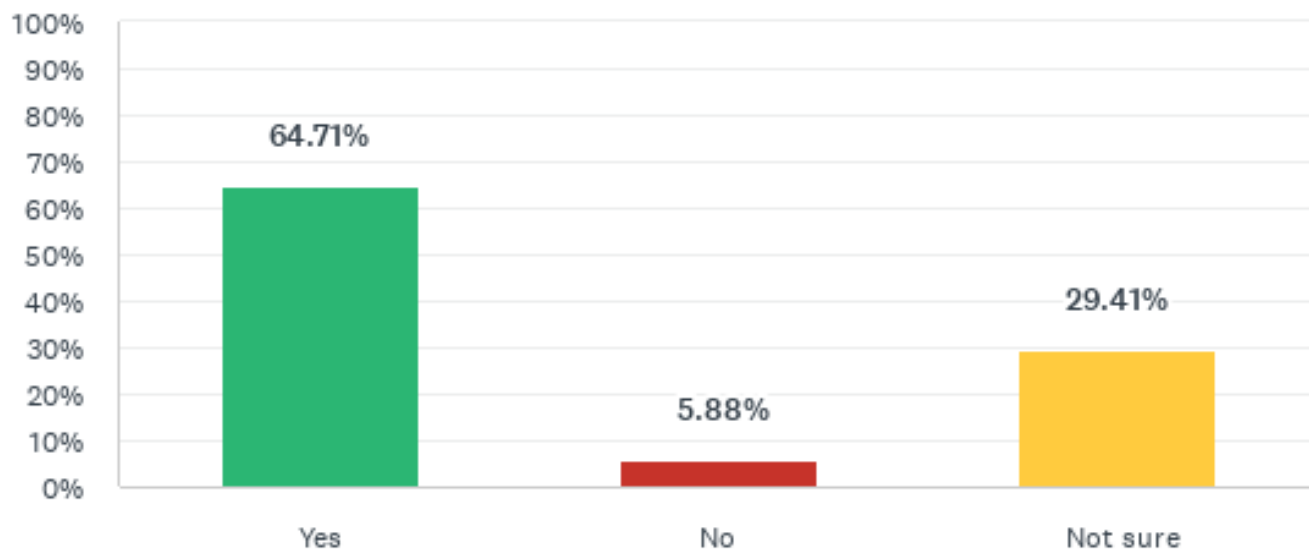
Q2 | If you have a Transfer Station, how do residents pay for disposing of their waste and recycling?



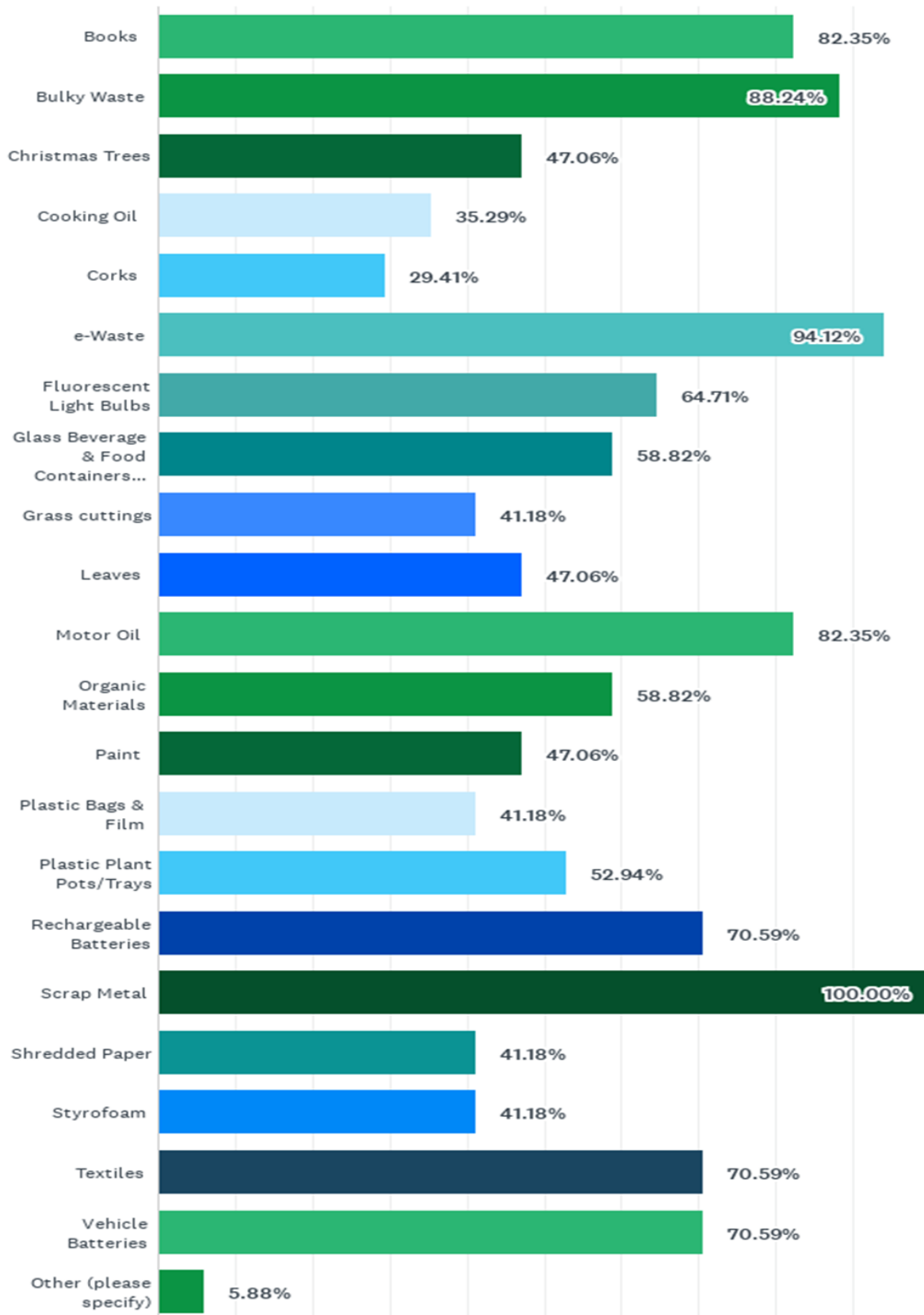
Q6 | Which haulers are currently registered in your town? (respondents checked all that applied)



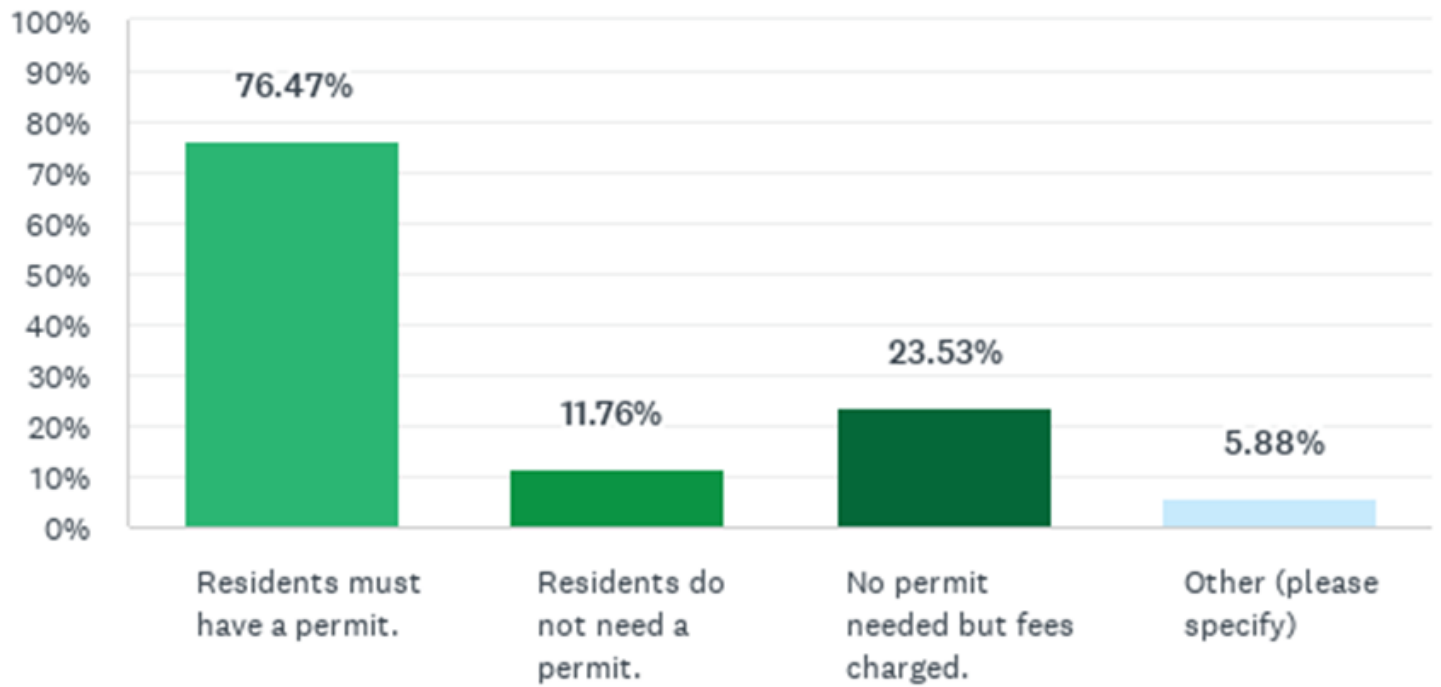
Q7 | If you are currently not part of either MDA or HRRRA, would you be interested in joining a future waste authority?



Q8 | If you have a Transfer Station, Drop-Off Facility, or Recycling Center, which of these materials do you accept? (respondents chose all that applied)



Q9 | Which of these statements is true about the categories you checked above? (respondents checked all that applied)



Q10 | Open Comments.

#	RESPONSES
1	A regional effort on this seems to be the way to go.
2	Desperately need to work with the State on trash to energy facilities. The processing of MSW is something that needs to be addressed now.
3	None at this time...
4	Hope we keep moving towards at regional approach

ATTACHMENT C

Which municipality are you completing the survey for?	Which of these statements are true for your town? (select all that apply):					If you have a Transfer Station, how do residents pay for disposing of their waste and recycling?	Which haulers are currently registered in your town? (check all that apply)														If you are currently not part of either MDA or HRA, would you be interested in joining a future waste authority?		
	We have a Transfer Station (or Drop-off facility), permitted under a DEEP General Permit, where our residents may bring their MSW.	We have a Transfer Station (or Drop-off facility), permitted under a DEEP General Permit, where private haulers may bring their MSW.	We provide curbside pick-up through property taxes for residents in our town.	Our residents contract privately with haulers.	Other (please specify)		None of the above	ALBREDA'S REFUSE AND SWEEPING	BARBATOS INC	BERGERON'S TRUCKING	BRADFORD'S REFUSE SERVICE	CWPM LLC - PLAINVILLE	OAK RIDGE	OLIVER'S RUBBISH REMOVAL	PAINE'S LLC	RICHARD RALPH & SON	SOMERS SANITATION	TIDY SERVICES LLC	USA HAULING & RECYCLING	WELSH SANITATION SERVICES		WERECYCLE	ROCCO CARTING
Barkhamsted	yes	yes		yes		Flat annual fee, no limit.								yes				yes					Yes
Burlington			yes		We have a recycling center where residents can drop off materials. Do not know if it has a DEEP permit	Attendant charges by sight and by category												yes					No
Canaan	yes					Flat annual fee, no limit.								yes	yes				yes				Yes
Colebrook			yes															yes					Yes
Cornwall	yes					Flat annual fee, no limit.								yes					yes				
Goshen				yes														yes			yes		Not sure
Harwinton				yes														yes					Yes
Kent	yes			yes		Flat fee for recycling, PAYT + fee-per-bag					yes							yes	yes				
Litchfield				yes														yes			yes		Not sure
Morris	yes			yes		Through their taxes												yes					Yes
New Hartford	yes			yes		Flat annual fee, no limit.								yes				yes					Yes
Norfolk	yes					Annual fee for MSW & Recyclables, extra fee for Bulky Waste	yes																Yes
North Canaan	yes	yes		yes		Flat annual fee, no limit.									yes								Yes
Roxbury	yes					Flat annual fee, no limit.					yes												
Salisbury	yes			yes		Flat annual fee, no limit.								yes				yes	yes				Yes
Sharon	yes	yes		yes		Flat annual fee, no limit.								yes					yes				Yes
Torrington			yes							yes				yes				yes					Yes
Warren			yes															yes					Not sure
Washington	yes			yes		Included in taxes	yes																Not sure
Winchester	yes			yes		Flat annual fee, no limit.				yes				yes				yes					Not sure

Which municipality are you completing the survey for?	If you have a Transfer Station, Drop-Off Facility, or Recycling Center, which of these materials do you accept? (choose all that apply)																							Which of these statements is true about the categories you checked above? (check all that apply)				Please let us know thoughts, comments and suggestions!
	Books	Bulky Waste	Christmas Trees	Cooking Oil	Corks	e-Waste	Fluor-escant Light Bulbs	Glass Beverage & Food Containers (source separated)	Grass cuttings	Leaves	Motor Oil	Organic Materials	Paint	Plastic Bags & Film	Plastic Plant Pots/Trays	Recharge-able Batteries	Scrap Metal	Shredded Paper	Styrofoam	Textiles	Vehicle Batteries	Other (please specify)	Residents must have a permit to drop off any of these items.	Residents do not need a permit to drop off any of these items.	We charge one-time fees for residents who occasionally need to drop off items.	Other (please specify)		
Barkhamsted	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes		yes					
Burlington	yes	yes				yes			yes	yes	yes					yes								yes				
Canaan	yes	yes	yes			yes	yes	yes			yes	yes	yes	yes	yes	yes	yes	yes	yes	yes			yes					
Colebrook																												
Cornwall		yes				yes	yes	yes			yes		yes	yes	yes	yes	yes	yes	yes	yes	yes		yes					
Goshen																												
Harwinton																												
Kent	yes	yes		yes	yes	yes	yes	yes			yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes		yes		yes			
Litchfield	yes		yes			yes	yes		yes	yes	yes	yes				yes				yes	yes	mattresses, tires	yes			No Fee for permit, Cost to remove certain items.i.e. tires, appliances that have freon,		
Morris	yes	yes	yes		yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes		yes					
New Hartford	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes			yes	yes	yes	yes		yes		yes					
Norfolk	yes	yes	yes	yes		yes	yes	yes	yes	yes	yes				yes	yes				yes	yes				yes		Desperately need to work with the State on trash to energy facilities. The processing of MSW is something that needs to be addressed now.	
North Canaan	yes	yes	yes		yes	yes		yes	yes	yes				yes	yes		yes	yes	yes						yes			
Roxbury		yes		yes						yes						yes				yes			yes					
Salisbury	yes	yes				yes	yes				yes	yes	yes		yes	yes	yes			yes	yes		yes				Hope we keep moving towards at regional approach	
Sharon	yes	yes	yes			yes	yes	yes		yes	yes	yes	yes		yes	yes	yes			yes	yes		yes					
Torrington				yes		yes	yes				yes				yes	yes				yes	yes			yes				
Warren		yes				yes				yes	yes				yes	yes				yes	yes		yes		yes			
Washington	yes	yes				yes		yes			yes			yes	yes	yes	yes			yes	yes		yes					
Winchester	yes	yes				yes										yes							yes					

ATTACHMENT D

Requested Changes to CTDOT FY 2021 Statewide Transportation Improvement Program (STIP) In the Northwest Hills Region

STIP Amendments #13 (9-12-24) – The endorsement of this amendment will remove project noted below from FY2025 and funding will be reprogrammed to remain fiscally constraint. Funding for the Transit Districts’ facility upgrades to accommodate battery electric buses is being funded in future years.

<u>FACode</u>	<u>Proj#</u>	<u>Rte/Sys</u>	<u>Town</u>	<u>Description</u>	<u>Phase</u>	<u>Year</u>	<u>Tot\$(000)</u>	<u>Fed\$(000)</u>	<u>Sta\$(000)</u>	<u>Loc\$(000)</u>	<u>Comments</u>
5307C	VARIOUS	VARIOUS	VARIOUS	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	ALL	2025	-23,000	-18,400	-4,600	0	DELETE PROJECT

ATTACHMENT E

2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AS OF 2/8/2024

Region	FA Code	Proj#	TempP#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$	
13	BIDG	0094-0235		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC ENTRY	CON	2025	0	0	0	0	
13	BIDG	0094-0235		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC CONVERSION	CON	2025	86,000	86,000	0	0	
13	BIDG	0094-0261		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1B) - AC ENTRY	CON	2025	0	0	0	0	
13	BIDG	0094-0261		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1B) - AC CONVERSION	CON	2025	62,500	62,500	0	0	
										2025 Total	148,500	148,500	0	0
10	BRFP	0063-0731		X6	I-84	HARTFORD	REHAB BR 05868 CARRYING I-84 EB TR 839 TO I-91 NB	CON	2025	6,400	5,760	640	0	
10	BRFP	0076-0227		X6	I-384	MANCHESTER/BOLTON	BRIDGE DECK PRESERVATION OF VARIOUS BRIDGES - AC ENTRY	CON	2025	0	0	0	0	
10	BRFP	0076-0227		X6	I-384	MANCHESTER/BOLTON	BRIDGE DECK PRESERVATION OF VARIOUS BRIDGES - AC CONVERSION	CON	2025	11,100	8,880	2,220	0	
										2025 Total	17,500	14,640	2,860	0
7	BRFP	0015-0386		X6	I-95	BRIDGEPORT	REHAB BR 00111A (PT BARNUM) o/ BRIDGEPORT HARBOR, CT 130 & MNRR	CON	2026	27,500	24,750	2,750	0	
10	BRFP	0053-0199		X6	CT 3	GLASTONBURY	REHAB BR 00417 (PUTNAM) o/ CT RIVER	CON	2026	19,500	15,600	3,900	0	
10	BRFP	0063-0732		X6	I-84	HARTFORD	REHAB BRS 03160A & B (AETNA VIADUCT) o/ AMTRAK, BUSWAY & CITY STREETS	CON	2026	30,500	27,450	3,050	0	
10	BRFP	0063-0734		X6	I-84	HARTFORD/EAST HARTFORD	REHAB BR 00980A (BULKELEY) o/ CT RIVER	CON	2026	12,000	10,800	1,200	0	
10	BRFP	0063-0735		X6	MAIN STREET #2	HARTFORD	REPLACE BR 01626 o/ SR 598	CON	2026	15,000	12,000	3,000	0	
10	BRFP	0063-0737		X6	CT 2	HARTFORD	REHAB BR 00371A (FOUNDERS BRIDGE) O/ I-91 & CT RIVER - AC ENTRY	CON	2026	0	0	0	0	
10	BRFP	0063-0737		X6	CT 2	HARTFORD	REHAB BR 00371A (FOUNDERS BRIDGE) O/ I-91 & CT RIVER - AC CONVERSION	CON	2026	5,700	4,560	1,140	0	
13	BRFP	0085-0147		X6	CT 2A	MONTVILLE/PRESTON	REHAB BR 03426 o/ THAMES RIVER, NEC RR AND P&W RR	CON	2026	7,600	6,080	1,520	0	
8	BRFP	0092-0696		X6	CT 34	NEW HAVEN	REHAB BR 00333 o/ US 1 & MNRR	CON	2026	16,600	13,280	3,320	0	
11	BRFP	0105-0217		X6	I-95	OLD SAYBROOK	REHAB BRS 06200A/B (BALDWIN) o/ CT RIVER	CON	2026	30,000	27,000	3,000	0	
3	BRFP	0150-0137		X6	US 202	WASHINGTON	NHS - REHAB BR 00906 o/ SHEPAUG RIVER	CON	2026	6,700	5,360	1,340	0	
10	BRFP	0164-0245		X6	I-291	WINDSOR/SOUTH WINDSOR	REHAB BR 01431 (BISELL) o/ CT RIVER	CON	2026	42,100	37,890	4,210	0	
										2026 Total	213,200	184,770	28,430	0
13	BRFP	0052-0094		X6	RT 32	FRANKLIN	NHS - REPLACE BR 00935 o/ NECRR	CON	2027	15,700	12,560	3,140	0	
10	BRFP	0063-0737		X6	CT 2	HARTFORD	REHAB BR 00371A (FOUNDERS BRIDGE) O/ I-91 & CT RIVER - AC CONVERSION	CON	2027	50,000	40,000	10,000	0	
3,5	BRFP	0174-0470		X6	CT 8	THOMASTON/HARWINTON	REHAB OF BRIDGES 01730, 03359, 01733, 01734	CON	2027	15,407	12,325	3,081	0	
										2027 Total	81,107	64,885	16,221	0
6	CMAQ	0002-0131		X6	VARIOUS	ANSONIA	PEDESTRIAN IMPROVEMENTS AT VARIOUS INTERSECTIONS & INSTALL EV CHARGING STATIONS	CON	2025	482	385	0	96	
7	CMAQ	0015-0388		X8	PARK AVENUE	BRIDGEPORT	MODERNIZE TRAFFIC SIGNALS AT VARIOUS LOCATIONS	CON	2025	3,505	3,505	0	0	
10	CMAQ	0042-0330		X6	I-84/I-384	VARIOUS	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC ENTRY	CON	2025	0	0	0	0	
10	CMAQ	0042-0330		X6	I-84/I-384	VARIOUS	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC CONVERSION	CON	2025	18,294	16,464	1,829	0	
1	CMAQ	0102-0369		X8	VARIOUS	NORWALK	TRAFFIC SIGNAL SYSTEM UPGRADES AT VARIOUS INTERSECTIONS - PHASE 5	CON	2025	3,065	3,065	0	0	
5,6,7	CMAQ	0304-XXXX		CC	NHL	VARIOUS	WATERBURY BRANCH SERVICE EXPANSION - OPERATING - FUNDS TRANSFER TO FTA - AC ENTRY	OTH	2025	0	0	0	0	
5,6,7	CMAQ	0304-XXXX		CC	NHL	VARIOUS	WATERBURY BRANCH SERVICE EXPANSION - OPERATING - FUNDS TRANSFER TO FTA - AC CONVERSION	OTH	2025	4,604	3,683	921	0	
76	CMAQ	TDMX-CTXX	TDMX-CTXX	X6		STATEWIDE	STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER) - AC ENTRY	OTH	2025	0	0	0	0	
76	CMAQ	TDMX-CTXX	TDMX-CTXX	X6		STATEWIDE	STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2025	2,000	1,600	400	0	
75	CMAQ	TDMX-NYNJ	TDMX-NYNJ	X6		STATEWIDE	STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER) - AC ENTRY	OTH	2025	0	0	0	0	
75	CMAQ	TDMX-NYNJ	TDMX-NYNJ	X6		STATEWIDE	STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2025	3,000	2,400	600	0	
										2025 Total	34,949	31,103	3,750	96
5	CMAQ	0017-0195		X8	VARIOUS	BRISTOL	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS INTERSECTIONS	CON	2026	3,111	3,111	0	0	
2	CMAQ	0034-0359		X8	VARIOUS	DANBURY	TRAFFIC SIGNAL UPGRADES ON MAIN ST & GARAMELLA BLVD-OSBORNE ST CORRIDORS	CON	2026	1,250	1,250	0	0	
10	CMAQ	0042-0330		X6	I-84/I-384	VARIOUS	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC CONVERSION	CON	2026	18,294	16,464	1,829	0	
8	CMAQ	0061-0155		X8	DIXWELL AVE/SKIFF ST	HAMDEN	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS INTERSECTIONS	CON	2026	3,407	3,407	0	0	
76	CMAQ	TDMX-CTXX	TDMX-CTXX	X6		STATEWIDE	STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2026	2,000	1,600	400	0	
75	CMAQ	TDMX-NYNJ	TDMX-NYNJ	X6		STATEWIDE	STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2026	3,000	2,400	600	0	
										2026 Total	31,061	28,232	2,829	0
76	CMAQ	TDMX-CTXX	TDMX-CTXX	X6		STATEWIDE	STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2027	2,000	1,600	400	0	
75	CMAQ	TDMX-NYNJ	TDMX-NYNJ	X6		STATEWIDE	STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2027	3,000	2,400	600	0	
										2027 Total	5,000	4,000	1,000	0
76	CMAQ	TDMX-CTXX	TDMX-CTXX	X6		STATEWIDE	STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2028	2,000	1,600	400	0	
75	CMAQ	TDMX-NYNJ	TDMX-NYNJ	X6		STATEWIDE	STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2028	3,000	2,400	600	0	
										2028 Total	5,000	4,000	1,000	0
10	DIGR	0088-0202		X6	TRAIL	NEW BRITAIN	BEELINE TRAIL, RAISE PHASE NB3	CON	2025	3,940	3,940	0	0	
10	DIGR	0109-0176		X6	TRAIL	PLAINVILLE	FCHT, RAISE PHASE P2	CON	2025	15,500	3,305	12,195	0	
10	DIGR	0109-0177		X7	TRAIL	PLAINVILLE	BEELINE TRAIL, RAISE PHASE P4	FD	2025	535	535	0	0	
10	DIGR	0109-0177		X7	TRAIL	PLAINVILLE	BEELINE TRAIL, RAISE PHASE P4	ROW	2025	250	250	0	0	
5	DIGR	0151-XXXX		X7	VARIOUS	WATERBURY	WATER ACTIVE TRANSPORTATION AND ECONOMIC RESURGENCE, RAISE PHASE II	ROW	2025	1,110	1,110	0	0	
										2025 Total	21,335	9,140	12,195	0
10	DIGR(STATE)	0109-0177		X7	TRAIL	PLAINVILLE	BEELINE TRAIL, RAISE PHASE P4	CON	2026	6,795	0	6,795	0	
5	DIGR	0151-XXXX		X7	VARIOUS	WATERBURY	WATER ACTIVE TRANSPORTATION AND ECONOMIC RESURGENCE, RAISE PHASE II - COMPONENT 1 GREENWAY	CON	2026	8,900	8,900	0	0	
5	DIGR	0151-XXXX		X7	VARIOUS	WATERBURY	WATER ACTIVE TRANSPORTATION AND ECONOMIC RESURGENCE, RAISE PHASE II - COMPONENTS 2 & 3 WEST MAIN STREET AND EV CHARGERS	CON	2026	9,890	9,890	0	0	
										2026 Total	25,585	18,790	6,795	0
8	EM21	0092-EM01		CC	RT34/I-91	NEW HAVEN	CONSTRUCTION OF NEW HAVEN DOWNTOWN CROSSING PHASE 4-TEMPLE STREET CROSSING	FD	FYI	25,000	20,000	1,800	3,200	
										FYI Total	25,000	20,000	1,800	3,200
10, 11	FBP	0170-3693		X6		STATEWIDE	FERRY BOAT OPERATING COSTS - AC ENTRY	OTH	2025	0	0	0	0	
10, 11	FBP	0170-3693		X6		STATEWIDE	FERRY BOAT OPERATING COSTS - AC CONVERSION	OTH	2025	563	200	363	0	
										2025 Total	563	200	363	0

2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AS OF 2/8/2024

Region	FA Code	Proj#	Temp#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$
10, 11	FBP	0170-3693		X6		STATEWIDE	FERRY BOAT OPERATING COSTS - AC CONVERSION	OTH	2026	563	200	363	0
									2026 Total	563	200	363	0
10, 11	FBP	0170-3693		X6		STATEWIDE	FERRY BOAT OPERATING COSTS - AC CONVERSION	OTH	2027	563	200	363	0
									2027 Total	563	200	363	0
10, 11	FBP	0170-3693		X6		STATEWIDE	FERRY BOAT OPERATING COSTS - AC CONVERSION	OTH	2028	563	200	363	0
									2028 Total	563	200	363	0
8	NFRP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC ENTRY	CON	2025	0	0	0	0
8	NFRP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION	CON	2025	21,765	17,412	4,353	0
									2025 Total	21,765	17,412	4,353	0
8	NFRP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION	CON	2026	21,765	17,412	4,353	0
									2026 Total	21,765	17,412	4,353	0
8	NFRP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION	CON	2027	21,765	17,412	4,353	0
									2027 Total	21,765	17,412	4,353	0
8	NFRP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION	CON	2028	21,765	17,412	4,353	0
									2028 Total	21,765	17,412	4,353	0
8	NFRP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION	CON	FYI	21,765	17,412	4,353	0
									FYI Total	21,765	17,412	4,353	0
8	NHPP	0014-0189		X8	US 1	BRANFORD/EAST HAVEN	REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM	CON	2025	5,251	4,201	1,050	0
7	NHPP	0015-0387		X6	VARIOUS	BRIDGEPORT	BRIDGEPORT HIGHWAY OPERATIONS CENTER - AC ENTRY	OTH	2025	0	0	0	0
7	NHPP	0015-0387		X6	VARIOUS	BRIDGEPORT	BRIDGEPORT HIGHWAY OPERATIONS CENTER - AC CONVERSION	OTH	2025	2,007	1,806	201	0
5	NHPP	0025-0150		X8	CT 10	CHESHIRE	REPLACE COMUTERIZED TRAFFIC SIGNAL SYSTEM; COOK HILL RD TO INDUSTRIAL AVE	ROW	2025	190	152	38	0
5	NHPP	0025-0150		X8	CT 10	CHESHIRE	REPLACE COMUTERIZED TRAFFIC SIGNAL SYSTEM; COOK HILL RD TO INDUSTRIAL AVE	FD	2025	816	653	163	0
13	NHPP	0028-0207		X6	CT 2	COLCHESTER	RBC PROGRAM - RESURFACING, BR REHAB & SAFETY IMPROVEMENTS - AC ENTRY	CON	2025	0	0	0	0
13	NHPP	0028-0207		X6	CT 2	COLCHESTER	RBC PROGRAM - RESURFACING, BR REHAB & SAFETY IMPROVEMENTS - AC CONVERSION	CON	2025	31,250	25,000	6,250	0
13	NHPP	0044-0156		CC	I-95	EAST LYME	IMPROVE I-95 INTERCHANGE 74 AT CT 161 - AC ENTRY	CON	2025	0	0	0	0
13	NHPP	0044-0156		CC	I-95	EAST LYME	IMPROVE I-95 INTERCHANGE 74 AT CT 161 - AC CONVERSION	CON	2025	31,725	25,380	6,345	0
7	NHPP	0050-0223		X8	US 1	FAIRFIELD	REPLACE CTSS ALONG US 1	CON	2025	11,864	9,491	2,373	0
13	NHPP	0058-0307		X6	I-95 SB	GROTON-N. STONINGTON	SAFETY IMPROVEMENTS & PAVEMENT REHAB - EXIT 89 TO RI ST LINE - AC ENTRY	CON	2025	0	0	0	0
13	NHPP	0058-0307		X6	I-95 SB	GROTON-N. STONINGTON	SAFETY IMPROVEMENTS & PAVEMENT REHAB - EXIT 89 TO RI ST LINE - AC CONVERSION	CON	2025	16,944	15,250	1,694	0
8,11	NHPP	0079-0240		CC	I-91/I-691/RT 15	MERIDEN-MIDDLETOWN	INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC ENTRY	CON	2025	0	0	0	0
8,11	NHPP	0079-0240		CC	I-91/I-691/RT 15	MERIDEN-MIDDLETOWN	INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC CONVERSION	CON	2025	46,250	37,000	9,250	0
8	NHPP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O FROM 79-240) - AC ENTRY	CON	2025	0	0	0	0
8	NHPP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O FROM 79-240) - AC CONVERSION	CON	2025	25,000	20,000	5,000	0
5	NHPP	0080-0135		X6	I-84	MIDDLEBURY	REPLACE NON-NBI BRIDGE 07059 OVER WOOSTER BROOK	FD	2025	583	525	58	0
8	NHPP	0083-0272		X6	I-95	MILFORD	EXTENSION OF DECELERATION LANE FOR SB OFF-RAMP AT EXIT 38	ROW	2025	50	45	5	0
8	NHPP	0083-0272		X6	I-95	MILFORD	EXTENSION OF DECELERATION LANE FOR SB OFF-RAMP AT EXIT 38	FD	2025	600	540	60	0
8	NHPP	0083-0273		X7	SR 796	MILFORD	SIGNING AND PAVEMENT MARKING CHANGES	FD	2025	300	240	60	0
13	NHPP	0085-0146		CC	CT 85	MONTVILLE/SALEM	CORRIDOR IMPROVEMENTS SOUTH OF CT 82 - AC ENTRY	CON	2025	0	0	0	0
13	NHPP	0085-0146		CC	CT 85	MONTVILLE/SALEM	CORRIDOR IMPROVEMENTS SOUTH OF CT 82 - AC CONVERSION	CON	2025	14,875	11,900	2,975	0
10	NHPP	0088-0200		X6	CT 72	NEW BRITAIN	REPLACE NOISE BARRIER/GUIDRAIL BETWEEN CT 555 & CT 372	FD	2025	250	200	50	0
8	NHPP	0092-0689		CC	CT 15	NEW HAVEN/WOODBRIDGE	INTERCHANGE 59/ROUTE 69 IMPROVEMENTS (PHASE 2) - AC ENTRY	CON	2025	0	0	0	0
8	NHPP	0092-0689		CC	CT 15	NEW HAVEN/WOODBRIDGE	INTERCHANGE 59/ROUTE 69 IMPROVEMENTS (PHASE 2) - AC CONVERSION	CON	2025	1,250	1,000	250	0
10	NHPP	0093-0246		X6	VARIOUS	NEWINGTON	NEWINGTON HIGHWAY OPERATIONS CENTER - AC ENTRY	OTH	2025	0	0	0	0
10	NHPP	0093-0246		X6	VARIOUS	NEWINGTON	NEWINGTON HIGHWAY OPERATIONS CENTER - AC CONVERSION	OTH	2025	7,080	5,664	1,416	0
2	NHPP	0096-0208		CC	I-84	NEWTOWN	CLIMBING LANE EXTENSION & EXIT 9 ON-RAMP RECONFIGURATION	CON	2025	6,411	5,770	641	0
15	NHPP	0115-0122		X6	US 44	PUTNAM	REPLACE RETAINING WALL NEAR CARGILL FALLS MILL	CON	2025	4,240	3,392	848	0
5	NHPP	0130-0193		X6	I-84	SOUTHBURY/MIDDLEBURY	PAVEMENT REHABILITATION - PRRP - AC ENTRY	CON	2025	0	0	0	0
5	NHPP	0130-0193		X6	I-84	SOUTHBURY/MIDDLEBURY	PAVEMENT REHABILITATION - PRRP - AC CONVERSION	CON	2025	22,222	20,000	2,222	0
10	NHPP	0131-0209		X6	I-84 EB	SOUTHINGTON/PLAINVILLE	PAVEMENT REHAB & UPGRADE GUIDERAILS	FD	2025	1,000	900	100	0
5	NHPP	0151-0341		X6	I-84	WATERBURY	AUXILIARY LANE EB EXITS 17-18	FD	2025	1,000	900	100	0
5	NHPP	0151-0341		X6	I-84	WATERBURY	AUXILIARY LANE EB EXITS 17-18	ROW	2025	50	45	5	0
13	NHPP	0152-0164		X8	CT 85	WATERFORD	REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM	ROW	2025	100	80	20	0
13	NHPP	0152-0164		X8	CT 85	WATERFORD	REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM	FD	2025	554	443	111	0
1	NHPP	0158-0224		X6	I-95	WESTPORT	PAVEMENT REHAB, GUIDERAIL AND ROADSIDE SAFETY UPGRADES	FD	2025	1,000	900	100	0
70	NHPP	0170-3592		X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NHS ROADS - AC ENTRY	OTH	2025	0	0	0	0
70	NHPP	0170-3592		X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NHS ROADS - AC CONVERSION	OTH	2025	2,250	1,800	450	0
70	NHPP	0170-3640		X6	I-95 & I-395	STATEWIDE	SERVICE PLAZA MAINLINE SIGN AND SIGN SUPPORT REPLACEMENT	CON	2025	3,750	3,750	0	0
10	NHPP	0171-0482		X6	I-91/CT 190	DISTRICT 1	REPLACE HIGHWAY SIGNS AND SUPPORTS	CON	2025	18,000	18,000	0	0
10	NHPP	0171-0483		X6	I-91/CT 20	DISTRICT 1	REPLACE HIGHWAY SHEET ALUMINUM SIGNS	CON	2025	1,750	1,750	0	0
									2025 Total	258,613	216,777	41,836	0
7	NHPP	0015-XHOC	0015-XHOC	X6	VARIOUS	BRIDGEPORT	BRIDGEPORT HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC ENTRY	OTH	2026	0	0	0	0
7	NHPP	0015-XHOC	0015-XHOC	X6	VARIOUS	BRIDGEPORT	BRIDGEPORT HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2026	2,007	1,806	201	0
5	NHPP	0025-0150		X8	CT 10	CHESHIRE	REPLACE COMUTERIZED TRAFFIC SIGNAL SYSTEM; COOK HILL RD TO INDUSTRIAL AVE	CON	2026	18,354	14,683	3,671	0
13	NHPP	0028-0207		X6	CT 2	COLCHESTER	RBC PROGRAM - RESURFACING, BR REHAB & SAFETY IMPROVEMENTS - AC CONVERSION	CON	2026	26,350	21,080	5,270	0
13	NHPP	0044-0156		CC	I-95	EAST LYME	IMPROVE I-95 INTERCHANGE 74 AT CT 161 - AC CONVERSION	CON	2026	24,259	19,407	4,852	0
8,11	NHPP	0079-0240		CC	I-91/I-691/RT 15	MERIDEN/MIDDLETOWN	INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC CONVERSION	CON	2026	53,750	43,000	10,750	0

2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AS OF 2/8/2024

Region	FA Code	Proj#	Temp#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$
8	NHPP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION	CON	2026	12,500	10,000	2,500	0
11	NHPP	0082-0318		CC	CT 9	MIDDLETOWN	REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC ENTRY	CON	2026	0	0	0	0
11	NHPP	0082-0318		CC	CT 9	MIDDLETOWN	REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC CONVERSION	CON	2026	16,250	13,000	3,250	0
8	NHPP	0083-0273		X7	SR 796	MILFORD	SIGNING AND PAVEMENT MARKING CHANGES	CON	2026	6,000	4,800	1,200	0
8	NHPP	0083-0275		X7	US 1	MILFORD	DRAINAGE & OPERATIONAL IMPROVEMENTS	CON	2026	5,970	4,776	1,194	0
13	NHPP	0085-0146		CC	CT 85	MONTVILLE/SALEM	CORRIDOR IMPROVEMENTS SOUTH OF CT 82 - AC CONVERSION	CON	2026	18,300	14,640	3,660	0
8	NHPP	0092-0689		CC	CT 15	NEW HAVEN/WOODBRIDGE	INTERCHANGE 59/ROUTE 69 IMPROVEMENTS (PHASE 2)	CON	2026	31,771	25,417	6,354	0
10	NHPP	0093-XHOC	0093-XHOC	X6	VARIOUS	NEWINGTON	NEWINGTON HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC ENTRY	OTH	2026	0	0	0	0
10	NHPP	0093-XHOC	0093-XHOC	X6	VARIOUS	NEWINGTON	NEWINGTON HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2026	7,080	5,664	1,416	0
8	NHPP	0100-0182		X7	CT 15	NORTH HAVEN	EXIT 62 NB RAMPS RECONFIGURATION	CON	2026	20,001	16,001	4,000	0
1	NHPP	0102-0358		CC	US 7/15	NORWALK	COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC ENTRY	CON	2026	0	0	0	0
1	NHPP	0102-0358		CC	US 7/15	NORWALK	COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION	CON	2026	37,500	30,000	7,500	0
5	NHPP	0130-0193		X6	I-84	SOUTHURRY/MIDDLEBURY	PAVEMENT REHABILITATION - PRRP - AC CONVERSION	CON	2026	5,656	5,090	566	0
10	NHPP	0131-0209		X6	I-84 EB	SOUTHINGTON/PLAINVILLE	PAVEMENT REHAB & UPGRADE GUIDERAILS - AC ENTRY	CON	2026	0	0	0	0
10	NHPP	0131-0209		X6	I-84 EB	SOUTHINGTON/PLAINVILLE	PAVEMENT REHAB & UPGRADE GUIDERAILS - AC CONVERSION	CON	2026	30,000	27,000	3,000	0
13	NHPP	0152-0163		X7	CT 32	WATERFORD	SIGNALIZED INTERSECTION IMPROVEMENTS AT SR 693 AND OLD NORWICH ROAD	CON	2026	5,100	4,080	1,020	0
13	NHPP	0152-0164		X8	CT 85	WATERFORD	REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM	CON	2026	12,451	9,961	2,490	0
1	NHPP	0158-0224		X6	I-95	WESTPORT	PAVEMENT REHAB, GUIDERAIL AND ROADSIDE SAFETY UPGRADES - AC ENTRY	CON	2026	0	0	0	0
1	NHPP	0158-0224		X6	I-95	WESTPORT	PAVEMENT REHAB, GUIDERAIL AND ROADSIDE SAFETY UPGRADES - AC CONVERSION	CON	2026	34,067	30,660	3,407	0
70	NHPP	1705-SNHS	1705-SNHS	X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NHS ROADS - AC ENTRY	OTH	2026	0	0	0	0
70	NHPP	1705-SNHS	1705-SNHS	X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NHS ROADS - AC CONVERSION	OTH	2026	2,250	1,800	450	0
									2026 Total	369,615	302,865	66,750	0
7	NHPP	0015-XHOC	0015-XHOC	X6	VARIOUS	BRIDGEPORT	BRIDGEPORT HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2027	2,007	1,806	201	0
8,11	NHPP	0079-0240		CC	I-91/I-691/RT 15	MERIDEN-MIDDLETOWN	INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC CONVERSION	CON	2027	31,500	25,200	6,300	0
8	NHPP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION	CON	2027	6,250	5,000	1,250	0
5	NHPP	0080-0135		X6	I-84	MIDDLEBURY	REPLACE NON-NBI BRIDGE 07059 OVER WOOSTER BROOK	CON	2027	10,825	9,743	1,083	0
11	NHPP	0082-0318		CC	CT 9	MIDDLETOWN	REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC CONVERSION	CON	2027	6,250	5,000	1,250	0
8	NHPP	0083-0272		X6	I-95	MILFORD	EXTENSION OF DECELERATION LANE FOR SB OFF-RAMP AT EXIT 38	CON	2027	4,500	4,050	450	0
10	NHPP	0093-XHOC	0093-XHOC	X6	VARIOUS	NEWINGTON	NEWINGTON HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2027	7,080	5,664	1,416	0
1	NHPP	0102-0358		CC	US 7/15	NORWALK	COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION	CON	2027	43,750	35,000	8,750	0
10	NHPP	0131-0209		X6	I-84 EB	SOUTHINGTON/PLAINVILLE	PAVEMENT REHAB & UPGRADE GUIDERAILS - AC CONVERSION	CON	2027	29,900	26,910	2,990	0
5	NHPP	0151-0341		X6	I-84	WATERBURY	AUXILIARY LANE EB EXITS 17-18	CON	2027	17,800	16,020	1,780	0
1	NHPP	0158-0224		X6	I-95	WESTPORT	PAVEMENT REHAB, GUIDERAIL AND ROADSIDE SAFETY UPGRADES - AC CONVERSION	CON	2027	33,333	30,000	3,333	0
70	NHPP	1705-SNHS	1705-SNHS	X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NHS ROADS - AC CONVERSION	OTH	2027	2,250	1,800	450	0
									2027 Total	195,445	166,193	29,253	0
7	NHPP	0015-XHOC	0015-XHOC	X6	VARIOUS	BRIDGEPORT	BRIDGEPORT HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2028	2,007	1,806	201	0
8,11	NHPP	0079-0240		CC	I-91/I-691/RT 15	MERIDEN-MIDDLETOWN	INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC CONVERSION	CON	2028	16,250	13,000	3,250	0
8	NHPP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION	CON	2028	6,250	5,000	1,250	0
11	NHPP	0082-0318		CC	CT 9	MIDDLETOWN	REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC CONVERSION	CON	2028	17,500	14,000	3,500	0
10	NHPP	0093-XHOC	0093-XHOC	X6	VARIOUS	NEWINGTON	NEWINGTON HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2028	7,080	5,664	1,416	0
1	NHPP	0102-0358		CC	US 7/15	NORWALK	COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION	CON	2028	43,750	35,000	8,750	0
70	NHPP	1705-SNHS	1705-SNHS	X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NHS ROADS - AC CONVERSION	OTH	2028	2,250	1,800	450	0
									2028 Total	95,087	76,270	18,817	0
7	NHPP	0015-XHOC	0015-XHOC	X6	VARIOUS	BRIDGEPORT	BRIDGEPORT HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	FYI	2,007	1,806	201	0
8	NHPP	0079-0246		CC	I-91/I-691/RT 15	MERIDEN	INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240) - AC CONVERSION	CON	FYI	3,163	2,530	633	0
10	NHPP	0093-XHOC	0093-XHOC	X6	VARIOUS	NEWINGTON	NEWINGTON HIGHWAY OPERATIONS CENTER (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	FYI	7,080	5,664	1,416	0
1	NHPP	0102-0358		CC	US 7/15	NORWALK	COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION	CON	FYI	28,765	23,012	5,753	0
70	NHPP	1705-SNHS	1705-SNHS	X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NHS ROADS - AC CONVERSION	OTH	FYI	4,500	3,600	900	0
									FYI Total	45,514	36,612	8,902	0
10	NHPP-BRX	0042-0329		X6	I-384	EAST HARTFORD	REHAB BRS 05685 & 05686 o/ I-84	CON	2025	9,500	8,550	950	0
10	NHPP-BRX	0053-0189		CC	CT 17	GLASTONBURY	NHS - REMOVE BRS. 00388 & 00389 & REVISE CT 17 SB @ NEW LONDON TURNPIKE & DECK REPLACEMENT FOR BRIDGE 00870	CON	2025	15,300	12,240	3,060	0
13	NHPP-BRX	0057-0123		X6	I-395	GRISWOLD	NHS - REHAB BR 00293 o/ BISHOP CROSSING ROAD	CON	2025	6,100	5,490	610	0
13	NHPP-BRX	0058-0339		X6	I-95	GROTON	NHS - REHAB BRS 01771 & 01772 o/ CT 12	CON	2025	13,000	11,700	1,300	0
10	NHPP-BRX	0063-0737		X6	CT 2	HARTFORD	REHAB BR 00371A (FOUNDERS BRIDGE) O/ I-91 & CT RIVER	FD	2025	2,378	1,902	476	0
13	NHPP-BRX	0094-0235		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC ENTRY	CON	2025	0	0	0	0
13	NHPP-BRX	0094-0235		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC CONVERSION	CON	2025	12,500	10,000	2,500	0
13	NHPP-BRX	0094-0256		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1A) - AC ENTRY	CON	2025	0	0	0	0
13	NHPP-BRX	0094-0256		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1A) - AC CONVERSION	CON	2025	5,556	5,000	556	0
13	NHPP-BRX	0094-0261		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1B) - AC ENTRY	CON	2025	0	0	0	0
13	NHPP-BRX	0094-0261		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1B) - AC CONVERSION	CON	2025	62,500	50,000	12,500	0
13	NHPP-BRX	0094-0264		X6	US 1	NEW LONDON	NHS - REPLACE BR 02572 o/ I-95 RAMP 310 & SR 641	CON	2025	16,000	12,800	3,200	0
70	NHPP-BRX	0170-3588		X6	VARIOUS	STATEWIDE	SF BRIDGE INSPECTION - NHS ROADS - AC ENTRY	OTH	2025	0	0	0	0
70	NHPP-BRX	0170-3588		X6	VARIOUS	STATEWIDE	SF BRIDGE INSPECTION - NHS ROADS - AC CONVERSION	OTH	2025	2,000	1,600	400	0
70	NHPP-BRX	0170-3590		X6	VARIOUS	STATEWIDE	CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC ENTRY	OTH	2025	0	0	0	0
70	NHPP-BRX	0170-3590		X6	VARIOUS	STATEWIDE	CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC CONVERSION	OTH	2025	15,000	12,000	3,000	0
70	NHPP-BRX	0170-3609		X6	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NHS ROADS - AC ENTRY	OTH	2025	0	0	0	0

2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AS OF 2/8/2024

Region	FA Code	Proj#	Temp#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$
70	NHPP-BRX	0170-3609		X6	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NHS ROADS - AC CONVERSION	OTH	2025	1,050	840	210	0
3,5	NHPP-BRX	0174-0470		X6	CT 8	THOMASTON/HARWINTON	REHAB OF BRIDGES 01730, 03359, 01733, 01734	FD	2025	766	613	153	0
									2025 Total	161,650	132,735	28,914	0
8	NHPP-BRX	0092-0695		X6	I-91 SB	NEW HAVEN	REHAB BRS 03015A & 03015B	CON	2026	13,000	11,700	1,300	0
13	NHPP-BRX	0094-0235		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC CONVERSION	CON	2026	24,500	19,600	4,900	0
8	NHPP-BRX	0156-0181		X6	I-95	WEST HAVEN	NHS - REPLACE BR 00162 o/ MNRR & 00161 o/ SR 745 & WIDEN TO EXTEND DECELERATION LANE - AC ENTRY	CON	2026	0	0	0	0
8	NHPP-BRX	0156-0181		X6	I-95	WEST HAVEN	NHS - REPLACE BR 00162 o/ MNRR & 00161 o/ SR 745 & WIDEN TO EXTEND DECELERATION LANE - AC CONVERSION	CON	2026	15,480	13,932	1,548	0
70	NHPP-BRX	170C-ENHS	170C-ENHS	X6	VARIOUS	STATEWIDE	CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC ENTRY	OTH	2026	0	0	0	0
70	NHPP-BRX	170C-ENHS	170C-ENHS	X6	VARIOUS	STATEWIDE	CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC CONVERSION	OTH	2026	15,000	12,000	3,000	0
70	NHPP-BRX	170S-FNHS	170S-FNHS	X6	VARIOUS	STATEWIDE	SF BRIDGE INSPECTION - NHS ROADS - AC ENTRY	OTH	2026	0	0	0	0
70	NHPP-BRX	170S-FNHS	170S-FNHS	X6	VARIOUS	STATEWIDE	SF BRIDGE INSPECTION - NHS ROADS - AC CONVERSION	OTH	2026	2,000	1,600	400	0
70	NHPP-BRX	BRDG-LRNH	BRDG-LRNH	X6	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NHS ROADS - AC CONVERSION	OTH	2026	1,050	840	210	0
70	NHPP-BRX	BRDG-LRNH	BRDG-LRNH	X6	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NHS ROADS - AC ENTRY	OTH	2026	0	0	0	0
									2026 Total	71,030	59,672	11,358	0
13	NHPP-BRX	0094-0235		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC CONVERSION	CON	2027	24,500	19,600	4,900	0
70	NHPP-BRX	170C-ENHS	170C-ENHS	X6	VARIOUS	STATEWIDE	CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC CONVERSION	OTH	2027	15,000	12,000	3,000	0
70	NHPP-BRX	170S-FNHS	170S-FNHS	X6	VARIOUS	STATEWIDE	SF BRIDGE INSPECTION - NHS ROADS - AC CONVERSION	OTH	2027	2,000	1,600	400	0
70	NHPP-BRX	BRDG-LRNH	BRDG-LRNH	X6	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NHS ROADS - AC CONVERSION	OTH	2027	1,050	840	210	0
									2027 Total	42,550	34,040	8,510	0
13	NHPP-BRX	0094-0235		X6	I-95 NB	NEW LONDON	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) - AC CONVERSION	CON	2028	24,500	19,600	4,900	0
70	NHPP-BRX	170C-ENHS	170C-ENHS	X6	VARIOUS	STATEWIDE	CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC CONVERSION	OTH	2028	15,000	12,000	3,000	0
70	NHPP-BRX	170S-FNHS	170S-FNHS	X6	VARIOUS	STATEWIDE	SF BRIDGE INSPECTION - NHS ROADS - AC CONVERSION	OTH	2028	2,000	1,600	400	0
70	NHPP-BRX	BRDG-LRNH	BRDG-LRNH	X6	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NHS ROADS - AC CONVERSION	OTH	2028	1,050	840	210	0
									2028 Total	42,550	34,040	8,510	0
70	NHPP-BRX	170C-ENHS	170C-ENHS	X6	VARIOUS	STATEWIDE	CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY - AC CONVERSION	OTH	FYI	30,000	24,000	6,000	0
70	NHPP-BRX	170S-FNHS	170S-FNHS	X6	VARIOUS	STATEWIDE	SF BRIDGE INSPECTION - NHS ROADS - AC CONVERSION	OTH	FYI	4,000	3,200	800	0
70	NHPP-BRX	BRDG-LRNH	BRDG-LRNH	X6	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NHS ROADS - AC CONVERSION	OTH	FYI	2,100	1,680	420	0
									FYI Total	36,100	28,880	7,220	0
10	PRFP	0053-0200		X6	CT 83	GLASTONBURY	REPLACE CULVERT CARRYING UNNAMED BROOK UNDER CT 83	FD	2025	400	320	80	0
10	PRFP	0053-0200		X6	CT 83	GLASTONBURY	REPLACE CULVERT CARRYING UNNAMED BROOK UNDER CT 83	ROW	2025	50	40	10	0
									2025 Total	450	360	90	0
10	PRFP	0053-0200		X6	CT 83	GLASTONBURY	REPLACE CULVERT CARRYING UNNAMED BROOK UNDER CT 83	CON	2027	2,200	1,760	440	0
									2027 Total	2,200	1,760	440	0
70	SIPH	CHMP-XXXX	CHMP-XXXX	X6	VARIOUS	STATEWIDE	CHAMP SAFETY SERVICE PATROL - AC ENTRY	OTH	2025	0	0	0	0
70	SIPH	CHMP-XXXX	CHMP-XXXX	X6	VARIOUS	STATEWIDE	CHAMP SAFETY SERVICE PATROL - AC CONVERSION	OTH	2025	5,084	4,575	0	508
									2025 Total	5,084	4,575	0	508
70	SIPH	CHMP-XXXX	CHMP-XXXX	X6	VARIOUS	STATEWIDE	CHAMP SAFETY SERVICE PATROL - AC CONVERSION	OTH	2026	5,084	4,575	0	508
									2026 Total	5,084	4,575	0	508
70	SIPH	CHMP-XXXX	CHMP-XXXX	X6	VARIOUS	STATEWIDE	CHAMP SAFETY SERVICE PATROL - AC CONVERSION	OTH	2027	5,084	4,575	0	508
									2027 Total	5,084	4,575	0	508
70	SIPH	CHMP-XXXX	CHMP-XXXX	X6	VARIOUS	STATEWIDE	CHAMP SAFETY SERVICE PATROL - AC CONVERSION	OTH	2028	5,084	4,575	0	508
									2028 Total	5,084	4,575	0	508
70	SIPH	CHMP-XXXX	CHMP-XXXX	X6	VARIOUS	STATEWIDE	CHAMP SAFETY SERVICE PATROL - AC CONVERSION	OTH	FYI	10,167	9,150	0	1,017
									FYI Total	10,167	9,150	0	1,017
6	STPA	0002-0130		X6	CT 334	ANSONIA	DRAINAGE & OUTLET IMPROVEMENTS	CON	2025	3,100	2,480	620	0
5	STPA	0025-0149		X6	CT 42	CHESHIRE	DRAINAGE IMPROVEMENTS	CON	2025	3,025	2,420	605	0
10	STPA	0063-0739		X6		HARTFORD	DRS: MOTOR FUEL TAX ENFORCEMENT - AC ENTRY	CON	2025	0	0	0	0
10	STPA	0063-0739		X6		HARTFORD	DRS: MOTOR FUEL TAX ENFORCEMENT - AC CONVERSION	CON	2025	35	35	0	0
13	STPA	0103-0275		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET	ROW	2025	3,125	2,500	625	0
13	STPA	0133-0100		X6	CT 138	SPRAGUE	REPLACE DETERIORATED 30" CORRUGATED METAL PIPE	FD	2025	440	352	88	0
13	STPA	0133-0100		X6	CT 138	SPRAGUE	REPLACE DETERIORATED 30" CORRUGATED METAL PIPE	ROW	2025	150	120	30	0
5	STPA	0151-0340		CC	I-84	WATERBURY	REMOVE EXIT 21 EB OFF-RAMP, EXTEND AUXILIARY LANE	CON	2025	21,500	17,200	4,300	0
70	STPA	0170-3593		X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC ENTRY	OTH	2025	0	0	0	0
70	STPA	0170-3593		X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC CONVERSION	OTH	2025	500	400	100	0
70	STPA	0170-3639		X8	VARIOUS	STATEWIDE	COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT - AC ENTRY	OTH	2025	0	0	0	0
70	STPA	0170-3639		X8	VARIOUS	STATEWIDE	COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT - AC CONVERSION	OTH	2025	4,970	3,976	994	0
70	STPA	0170-3649		X6	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (PROJECT 1 OF 4) - AC ENTRY	CON	2025	0	0	0	0
70	STPA	0170-3649		X6	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (PROJECT 1 OF 4) - AC CONVERSION	CON	2025	2,500	2,500	0	0
70	STPA	0170-3650		X6	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (PROJECT 2 OF 4) - AC ENTRY	CON	2025	0	0	0	0
70	STPA	0170-3650		X6	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (PROJECT 2 OF 4) - AC CONVERSION	CON	2025	2,500	2,500	0	0
70	STPA	0170-3651		X6	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (PROJECT 3 OF 4) - AC ENTRY	CON	2025	0	0	0	0
70	STPA	0170-3651		X6	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (PROJECT 3 OF 4) - AC CONVERSION	CON	2025	2,500	2,500	0	0
70	STPA	0170-3652		X6	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (PROJECT 4 OF 4) - AC ENTRY	CON	2025	0	0	0	0
70	STPA	0170-3652		X6	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (PROJECT 4 OF 4) - AC CONVERSION	CON	2025	2,500	2,500	0	0
5,8,10	STPA	0171-0471		X7	VARIOUS	DISTRICT 1	REPLACE TRAFFIC CONTROL SIGNALS AT VARIOUS LOCATIONS - AC ENTRY	CON	2025	0	0	0	0
5,8,10	STPA	0171-0471		X7	VARIOUS	DISTRICT 1	REPLACE TRAFFIC CONTROL SIGNALS AT VARIOUS LOCATIONS - AC CONVERSION	CON	2025	7,875	6,300	1,575	0

2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AS OF 2/8/2024

Region	FA Code	Proj#	Temp#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$
2,3,6,10	STPA	0174-0459		X7	VARIOUS	DISTRICT 4	REPLACE TRAFFIC CONTROL SIGNALS AT VARIOUS LOCATIONS	CON	2025	6,433	6,433	0	0
70	STPA	ASST-MGMT	ASST-MGMT	X6		STATEWIDE	ASSET MANAGEMENT GROUP - AC ENTRY	PL	2025	0	0	0	0
70	STPA	ASST-MGMT	ASST-MGMT	X6		STATEWIDE	ASSET MANAGEMENT GROUP - AC CONVERSION	PL	2025	1,586	1,268	317	0
70	STPA	BRDG-MGMT	BRDG-MGMT	X6		STATEWIDE	BRIDGE MANAGEMENT GROUP - AC ENTRY	PL	2025	0	0	0	0
70	STPA	BRDG-MGMT	BRDG-MGMT	X6		STATEWIDE	BRIDGE MANAGEMENT GROUP - AC CONVERSION	PL	2025	1,200	960	240	0
70	STPA	MASP-INSP	MASP-INSP	X6	VARIOUS	STATEWIDE	MAST ARM & SPAN POLE INSPECTIONS - AC ENTRY	OTH	2025	0	0	0	0
70	STPA	MASP-INSP	MASP-INSP	X6	VARIOUS	STATEWIDE	MAST ARM & SPAN POLE INSPECTIONS - AC CONVERSION	OTH	2025	700	560	140	0
70	STPA	PVMT-MGMT	PVMT-MGMT	X6		STATEWIDE	PAVEMENT MANAGEMENT GROUP - AC ENTRY	PL	2025	0	0	0	0
70	STPA	PVMT-MGMT	PVMT-MGMT	X6		STATEWIDE	PAVEMENT MANAGEMENT GROUP - AC CONVERSION	PL	2025	1,210	968	242	0
									2025 Total	65,849	55,972	9,876	0
13	STPA	0058-0341		X7	SR 614	GROTON	SIGNALIZATION AT I-95 INTERCHANGE NB & SB RAMPS & SANDY HOLLOW ROAD	CON	2026	5,620	4,496	1,124	0
13	STPA	0103-0274		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET - AC ENTRY	CON	2026	0	0	0	0
13	STPA	0103-0274		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET - AC CONVERSION	CON	2026	9,500	7,600	1,900	0
10	STPA	0109-0173		X6	TRAIL	PLAINVILLE	FCHT PHASE 3 - NORTON PARK TO ROUTE 72	CON	2026	15,000	12,000	3,000	0
13	STPA	0133-0100		X6	CT 138	SPRAGUE	REPLACE DETERIORATED 30" CORRUGATED METAL PIPE	CON	2026	3,060	2,448	612	0
1	STPA	0158-0225		X7	VARIOUS	WESTPORT	INTERSECTION IMPROVEMENTS; RT 57, RT 136, AND WESTON RD	ROW	2026	250	200	50	0
1	STPA	0158-0225		X7	VARIOUS	WESTPORT	INTERSECTION IMPROVEMENTS; RT 57, RT 136, AND WESTON RD	FD	2026	600	480	120	0
70	STPA	0170-3639		X8	VARIOUS	STATEWIDE	COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT - AC CONVERSION	OTH	2026	6,460	5,168	1,292	0
71	STPA	0171-0496		X6	VARIOUS	DISTRICT 1	REPLACE, REHAB OR REMOVE RETAINING WALLS IN POD 1A	CON	2026	8,674	6,939	1,735	0
72	STPA	0172-0529		X6	VARIOUS	DISTRICT 2	REPLACE, REHAB OR REMOVE RETAINING WALLS IN POD 2A	CON	2026	6,818	5,454	1,364	0
73	STPA	0173-0539		X6	VARIOUS	DISTRICT 3	REPLACE, REHAB, OR ELIMINATE RETAINING WALLS IN PODS 3A & 3B	CON	2026	11,300	9,040	2,260	0
74	STPA	0174-0466		X6	VARIOUS	DISTRICT 4	REPLACE, REHAB, OR REMOVE RETAINING WALLS IN POD 4C	CON	2026	20,489	16,391	4,098	0
70	STPA	170S-SNON	170S-SNON	X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC ENTRY	OTH	2026	0	0	0	0
70	STPA	170S-SNON	170S-SNON	X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC CONVERSION	OTH	2026	500	400	100	0
70	STPA	ASST-MGMT	ASST-MGMT	X6		STATEWIDE	ASSET MANAGEMENT GROUP - AC CONVERSION	PL	2026	1,586	1,268	317	0
70	STPA	BRDG-MGMT	BRDG-MGMT	X6		STATEWIDE	BRIDGE MANAGEMENT GROUP - AC CONVERSION	PL	2026	1,200	960	240	0
70	STPA	MASP-INSP	MASP-INSP	X6	VARIOUS	STATEWIDE	MAST ARM & SPAN POLE INSPECTIONS - AC CONVERSION	OTH	2026	700	560	140	0
70	STPA	PVMT-MARK	PVMT-MARK	X6	VARIOUS	STATEWIDE	TAM PAVEMENT MARKINGS PROGRAM - AC ENTRY	CON	2026	0	0	0	0
70	STPA	PVMT-MARK	PVMT-MARK	X6	VARIOUS	STATEWIDE	TAM PAVEMENT MARKINGS PROGRAM - AC CONVERSION	CON	2026	10,000	10,000	0	0
70	STPA	PVMT-MGMT	PVMT-MGMT	X6		STATEWIDE	PAVEMENT MANAGEMENT GROUP - AC CONVERSION	PL	2026	1,210	968	242	0
									2026 Total	102,966	84,373	18,593	0
70	STPA	170S-SNON	170S-SNON	X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC CONVERSION	OTH	2027	500	400	100	0
70	STPA	ASST-MGMT	ASST-MGMT	X6		STATEWIDE	ASSET MANAGEMENT GROUP - AC CONVERSION	PL	2027	1,586	1,268	317	0
70	STPA	BRDG-MGMT	BRDG-MGMT	X6		STATEWIDE	BRIDGE MANAGEMENT GROUP - AC CONVERSION	PL	2027	1,200	960	240	0
70	STPA	CTSS-OIPX	CTSS-OIPX	X8	VARIOUS	STATEWIDE	COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER) - AC ENTRY	OTH	2027	0	0	0	0
70	STPA	CTSS-OIPX	CTSS-OIPX	X8	VARIOUS	STATEWIDE	COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2027	6,460	5,168	1,292	0
70	STPA	MASP-INSP	MASP-INSP	X6	VARIOUS	STATEWIDE	MAST ARM & SPAN POLE INSPECTIONS - AC CONVERSION	OTH	2027	700	560	140	0
70	STPA	PVMT-MARK	PVMT-MARK	X6	VARIOUS	STATEWIDE	TAM PAVEMENT MARKINGS PROGRAM - AC CONVERSION	CON	2027	10,000	10,000	0	0
70	STPA	PVMT-MGMT	PVMT-MGMT	X6		STATEWIDE	PAVEMENT MANAGEMENT GROUP - AC CONVERSION	PL	2027	1,210	968	242	0
									2027 Total	21,656	19,324	2,331	0
13	STPA	0103-0275		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC ENTRY	CON	2028	0	0	0	0
13	STPA	0103-0275		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC CONVERSION	CON	2028	7,205	5,764	1,441	0
1	STPA	0158-0225		X7	VARIOUS	WESTPORT	INTERSECTION IMPROVEMENTS; RT 57, RT 136, AND WESTON RD	CON	2028	6,970	5,576	1,394	0
70	STPA	170S-SNON	170S-SNON	X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC CONVERSION	OTH	2028	500	400	100	0
70	STPA	ASST-MGMT	ASST-MGMT	X6		STATEWIDE	ASSET MANAGEMENT GROUP - AC CONVERSION	PL	2028	1,586	1,268	317	0
70	STPA	BRDG-MGMT	BRDG-MGMT	X6		STATEWIDE	BRIDGE MANAGEMENT GROUP - AC CONVERSION	PL	2028	1,200	960	240	0
70	STPA	CTSS-OIPX	CTSS-OIPX	X8	VARIOUS	STATEWIDE	COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER) - AC CONVERSION	OTH	2028	6,460	5,168	1,292	0
70	STPA	MASP-INSP	MASP-INSP	X6	VARIOUS	STATEWIDE	MAST ARM & SPAN POLE INSPECTIONS - AC CONVERSION	OTH	2028	700	560	140	0
70	STPA	PVMT-MARK	PVMT-MARK	X6	VARIOUS	STATEWIDE	TAM PAVEMENT MARKINGS PROGRAM - AC CONVERSION	CON	2028	10,000	10,000	0	0
70	STPA	PVMT-MGMT	PVMT-MGMT	X6		STATEWIDE	PAVEMENT MANAGEMENT GROUP - AC CONVERSION	PL	2028	1,210	968	242	0
									2028 Total	35,831	30,664	5,166	0
13	STPA	0103-0275		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC CONVERSION	CON	FYI	7,205	5,764	1,441	0
70	STPA	170S-SNON	170S-SNON	X6	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSPECTION - NON-NHS ROADS - AC CONVERSION	OTH	FYI	1,000	800	200	0
70	STPA	ASST-MGMT	ASST-MGMT	X6		STATEWIDE	ASSET MANAGEMENT GROUP - AC CONVERSION	PL	FYI	1,586	1,268	317	0
70	STPA	BRDG-MGMT	BRDG-MGMT	X6		STATEWIDE	BRIDGE MANAGEMENT GROUP - AC CONVERSION	PL	FYI	1,200	960	240	0
70	STPA	MASP-INSP	MASP-INSP	X6	VARIOUS	STATEWIDE	MAST ARM & SPAN POLE INSPECTIONS - AC CONVERSION	OTH	FYI	700	560	140	0
70	STPA	PVMT-MARK	PVMT-MARK	X6	VARIOUS	STATEWIDE	TAM PAVEMENT MARKINGS PROGRAM - AC CONVERSION	CON	FYI	10,000	10,000	0	0
70	STPA	PVMT-MGMT	PVMT-MGMT	X6		STATEWIDE	PAVEMENT MANAGEMENT GROUP - AC CONVERSION	PL	FYI	1,210	968	242	0
									FYI Total	22,901	20,320	2,580	0
11	STPA-BRX	0154-0128		X7	CT 153	WESTBROOK	REPLACE BR 00232 o/ I-95 & INTERSECTION IMPROVEMENTS	ROW	2025	50	40	10	0
11	STPA-BRX	0154-0128		X7	CT 153	WESTBROOK	REPLACE BR 00232 o/ I-95 & INTERSECTION IMPROVEMENTS	FD	2025	924	739	185	0
									2025 Total	974	779	195	0
11	STPA-BRX	0154-0128		X7	CT 153	WESTBROOK	REPLACE BR 00232 O/ I-95 & INTERSECTION IMPROVEMENTS	CON	2026	18,600	14,880	3,720	0
									2026 Total	18,600	14,880	3,720	0
7	STPB	0015-0368		CC	LAFAYETTE CIRCLE	BRIDGEPORT	REALIGNMENT OF LAFAYETTE CIRCLE & IMPROVS ON SR 700	CON	2025	12,000	8,000	1,000	3,000
1	STPB	0102-0358		CC	US 7/15	NORWALK	COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC ENTRY	CON	2025	0	0	0	0

2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AS OF 2/8/2024

Region	FA Code	Proj#	TempP#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$
1	STPB	0102-0358		CC	US 7/15	NORWALK	COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION	CON	2025	12,500	10,000	2,500	0
1	STPB	0135-0346		X6	I-95	STAMFORD	RBC IMPROVEMENTS BETWEEN EXITS 6-7 & AUXILIARY LANE SB - AC ENTRY	CON	2025	0	0	0	0
1	STPB	0135-0346		X6	I-95	STAMFORD	RBC IMPROVEMENTS BETWEEN EXITS 6-7 & AUXILIARY LANE SB - AC CONVERSION	CON	2025	5,778	5,200	578	0
1	STPB	0158-0214		X6	CT 136	WESTPORT	REPLACE BR 01349 o/ SAUGATUCK RIVER	ROW	2025	50	40	10	0
1	STPB	0158-0214		X6	CT 136	WESTPORT	REPLACE BR 01349 o/ SAUGATUCK RIVER	FD	2025	2,000	1,600	400	0
1	STPB	0161-0145		X6	CANNON ROAD	WILTON	REHAB BR 04981 o/ NORWALK RIVER	CON	2025	3,950	3,160	0	790
									2025 Total	36,278	28,000	4,488	3,790
1	STPB	0102-0358		CC	US 7/15	NORWALK	COMPLETE THE ROUTES 15 & 7 INTERCHANGE - AC CONVERSION	CON	2026	6,250	5,000	1,250	0
7	STPB	0144-0200		X6	CT 127	TRUMBULL	REPLACE BR 06816 (CULVERT) o/ BROOK	CON	2026	9,500	7,600	1,900	0
1	STPB	0157-0090		X6	CT 53	WESTON	REPLACE TWO UNDERSIZED CULVERTS	CON	2026	3,600	2,880	720	0
									2026 Total	19,350	15,480	3,870	0
10	STPH	0011-0157		X7	CT 189	BLOOMFIELD	CONSTRUCT ROUNDABOUTS AT CT 178 & WINTONBURY AVE	CON	2025	6,290	5,032	1,258	0
10	STPH	0011-0159		X6	CT 305	BLOOMFIELD	REPLACE CULVERT AT MILL BROOK CROSSING	CON	2025	2,900	2,320	580	0
10	STPH	0011-0160		X8	CT 218	BLOOMFIELD	REPLACE CTSS FROM CIGNA WAY/BAY HILL DRIVE TO GRANBY STREET	CON	2025	6,485	5,188	1,297	0
10	STPH	0088-0196		X6	HIGH STREET	NEW BRITAIN	REHAB BR 04247 o/ CT 72	CON	2025	5,300	4,240	1,060	0
10	STPH	0088-0197		X6	WASHINGTON STREET	NEW BRITAIN	SUPERSTRUCTURE REPAIRS TO BR 04246 o/ CT 72	CON	2025	2,500	2,000	500	0
10	STPH	0109-0174		X6	CROOKED STREET (SR 536)	PLAINVILLE	REPLACE BR 02214 o/ PAN AM RR	CON	2025	8,000	6,400	1,600	0
10	STPH	0155-0176		X7	US 44/CT 218	WEST HARTFORD	INTERSECTION MODIFICATIONS & TRAFFIC SIGNAL REPLACEMENT	CON	2025	2,500	2,000	500	0
									2025 Total	33,975	27,180	6,795	0
11	STPH	0082-0318		CC	CT 9	MIDDLETOWN	REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC ENTRY	CON	2026	0	0	0	0
11	STPH	0082-0318		CC	CT 9	MIDDLETOWN	REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC CONVERSION	CON	2026	12,500	10,000	2,500	0
10	STPH	0109-0174		X6	CROOKED STREET (SR 536)	PLAINVILLE	REPLACE BR 02214 o/ PAN AM RR	CON	2026	8,000	6,400	1,600	0
									2026 Total	12,508	10,006	2,502	0
11	STPH	0082-0318		CC	CT 9	MIDDLETOWN	REMOVAL OF TRAFFIC SIGNALS ON ROUTE 9 - AC CONVERSION	CON	2027	12,500	10,000	2,500	0
									2027 Total	12,500	10,000	2,500	0
8,11	STPNH	0079-0240		CC	I-91/I-691/RT 15	MERIDEN-MIDDLETOWN	INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC ENTRY	CON	2025	0	0	0	0
8,11	STPNH	0079-0240		CC	I-91/I-691/RT 15	MERIDEN-MIDDLETOWN	INTERCHANGE IMPROVEMENTS - SB & EB TO SB - AC CONVERSION	CON	2025	15,000	12,000	3,000	0
8	STPNH	0106-0108		CC	US 1	ORANGE	OPERATIONAL LANE FROM MILFORD TO LAMBERT ROAD - AC ENTRY	CON	2025	0	0	0	0
8	STPNH	0106-0108		CC	US 1	ORANGE	OPERATIONAL LANE FROM MILFORD TO LAMBERT ROAD - AC CONVERSION	CON	2025	12,500	10,000	2,500	0
									2025 Total	27,500	22,000	5,500	0
8	STPNH	0092-0681		X7	CT 10	NEW HAVEN	INTERSECTION IMPROVEMENT AT SR745 & KIMBERLY AVE	CON	2026	4,400	3,520	880	0
8	STPNH	0106-0108		CC	US 1	ORANGE	OPERATIONAL LANE FROM MILFORD TO LAMBERT ROAD - AC CONVERSION	CON	2026	12,500	10,000	2,500	0
11	STPNH	0154-0127		X6	US 1	WESTBROOK	BRIDGE 00349 DECK REPLACEMENT o/ PATCHOGUE RIVER	CON	2026	2,600	2,080	520	0
8	STPNH	0156-0184		X6	KIMBERLY AVENUE (SR 745)	WEST HAVEN	REHAB BR 03612 o/ WEST RIVER	CON	2026	12,300	9,840	2,460	0
									2026 Total	31,800	25,440	6,360	0
13	STPNL	0085-0146		CC	CT 85	MONTVILLE/SALEM	CORRIDOR IMPROVEMENTS SOUTH OF CT 82	CON	2025	2,125	1,700	425	0
13	STPNL	0103-0275		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET	ROW	2025	3,125	2,500	625	0
13	STPNL	0103-0275		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET	FD	2025	1,250	1,000	250	0
13	STPNL	0103-0278		X6	WEST TOWN STREET	NORWICH	REPLACE GUIDERAILS ON SR 642 EB	CON	2025	1,000	800	200	0
13	STPNL	0163-0206		X6	US 6	WINDHAM	REHAB BR 06729 (CULVERT) o/ BROOK	CON	2025	1,000	800	200	0
									2025 Total	8,500	6,800	1,700	0
13	STPNL	0103-0274		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET - AC ENTRY	CON	2026	0	0	0	0
13	STPNL	0103-0274		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET - AC CONVERSION	CON	2026	6,250	5,000	1,250	0
									2026 Total	6,250	5,000	1,250	0
13	STPNL	0103-0274		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET - AC CONVERSION	CON	2027	6,250	5,000	1,250	0
									2027 Total	6,250	5,000	1,250	0
13	STPNL	0103-0275		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC ENTRY	CON	2028	0	0	0	0
13	STPNL	0103-0275		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC CONVERSION	CON	2028	5,000	4,000	1,000	0
									2028 Total	5,000	4,000	1,000	0
13	STPNL	0103-0275		X7	CT 82	NORWICH	SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET - AC CONVERSION	CON	FYI	5,000	4,000	1,000	0
									FYI Total	5,000	4,000	1,000	0
2	STPO	0034-0324		X7	CT 53	DANBURY	INTERSECTION IMPROVEMENTS AT COAL PIT HILL & TRIANGLE ST	CON	2025	12,000	9,600	2,400	0
5	STPO	0080-0128		CC	I-84/CT 63 & 64	MIDDLEBURY	IMPROVEMENTS ON ROUTES 63, 64 & I-84 WB INTERCHANGE 17 - AC ENTRY	CON	2025	0	0	0	0
5	STPO	0080-0128		CC	I-84/CT 63 & 64	MIDDLEBURY	IMPROVEMENTS ON ROUTES 63, 64 & I-84 WB INTERCHANGE 17 - AC CONVERSION	CON	2025	4,375	3,500	875	0
5	STPO	0080-0132		X6	SOUTH STREET	MIDDLEBURY	REHAB BR 01164 o/ I-84 - AC ENTRY	CON	2025	0	0	0	0
5	STPO	0080-0132		X6	SOUTH STREET	MIDDLEBURY	REHAB BR 01164 o/ I-84 - AC CONVERSION	CON	2025	625	500	125	0
									2025 Total	17,000	13,600	3,400	0
5	STPO	0080-0132		X6	SOUTH STREET	MIDDLEBURY	REHAB BR 01164 o/ I-84 - AC CONVERSION	CON	2026	9,875	7,900	1,975	0
									2026 Total	9,875	7,900	1,975	0
5	STPR	0010-0090		X7	CT 132	BETHLEHEM	INTERSECTION IMPROVEMENTS AT MAGNOLIA HILL & NONNEWAUG ROADS	CON	2025	2,014	1,611	403	0
3	STPR	0020-0112		X6	WEST CHIPPENS HILL ROAD	BURLINGTON	PAVEMENT RECONSTRUCTION - RMMCP	CON	2025	774	619	77	77
11	STPR	0040-0141		X6	CT 82	EAST HADDAM	REHAB BR 01138 o/ CT RIVER - AC ENTRY	CON	2025	0	0	0	0
11	STPR	0040-0141		X6	CT 82	EAST HADDAM	REHAB BR 01138 o/ CT RIVER - AC CONVERSION	CON	2025	7,775	6,220	1,555	0
11	STPR	0040-0148		X6	CT 149	EAST HADDAM	REPLACE BR 02698 o/ BROOK	CON	2025	3,400	2,720	680	0
13	STPR	0052-0094		X6	RT 32	FRANKLIN	NHS - REPLACE BR 00935 o/ NECRR	FD	2025	778	622	156	0
3	STPR	0054-0087		X7	CT 4/CT 63	GOSHEN	UPGRADE ROTARY AND PEDESTRIAN IMPROVEMENTS	ROW	2025	100	80	20	0

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Region	FA Code	Proj#	TempP#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$
3	STPR	0054-0087		X7	CT 4/CT 63	GOSHEN	UPGRADE ROTARY AND PEDESTRIAN IMPROVEMENTS	FD	2025	425	340	85	0
3	STPR	0065-0116		X6	CT 4	HARWINTON	REPLACE NON-NBI BRIDGE 01947 OVER BROOK	FD	2025	302	242	60	0
15	STPR	0068-0217		X6	CT 101	KILLINGLY	REPLACE BR 02599 o/ ALVIA CHASE RESERVOIR	CON	2025	3,700	2,960	740	0
3	STPR	0073-0198		X6	CAMPVILLE RD	LITCHFIELD	PAVEMENT REHAB - RMMCP	CON	2025	1,202	962	120	120
2	STPR	0116-0135		X6	CT 53	REDDING	REPLACE BR 01015 o/ SAUGATUCK RESERVOIR	CON	2025	3,500	2,800	700	0
									2025 Total	23,969	19,176	4,596	198
3	STPR	0054-0087		X7	CT 4/CT 63	GOSHEN	UPGRADE ROTARY AND PEDESTRIAN IMPROVEMENTS	CON	2026	4,300	3,440	860	0
13	STPR	0101-0119		X6	CT 201	NORTH STONINGTON	CULVERT REPLACEMENT	CON	2026	1,780	1,424	356	0
3	STPR	0162-0159		X6	CT 263	WINCHESTER	REPLACE BR 01571 o/ EAST BRANCH NAUGATUCK RIVER	CON	2026	3,400	2,720	680	0
									2026 Total	9,480	7,584	1,896	0
3	STPR	0065-0116		X6	CT 4	HARWINTON	REPLACE NON-NBI BRIDGE 01947 OVER BROOK	CON	2027	3,800	3,040	760	0
									2027 Total	3,800	3,040	760	0
10	STPSP	0011-0160		X8	CT 218	BLOOMFIELD	REPLACE CTSS FROM CIGNA WAY/BAY HILL DRIVE TO GRANBY STREET	CON	2025	2,750	2,200	550	0
									2025 Total	2,750	2,200	550	0
13	STPSU	0028-0208		X6	CT 2	COLCHESTER	REHAB BRS 03395 & 03396 o/ CT 85	CON	2025	5,800	4,640	1,160	0
10	STPSU	0134-0151		X6	CT 19	STAFFORD	CULVERT REPLACEMENT UNDER EAST STREET	CON	2025	726	581	145	0
									2025 Total	6,526	5,221	1,305	0
15	STPW	0115-0122		X6	US 44	PUTNAM	REPLACE RETAINING WALL NEAR CARGILL FALLS MILL	CON	2025	2,750	2,200	550	0
									2025 Total	2,750	2,200	550	0
7	TAPB	0144-0199		X6	CT 127	TRUMBULL	ROUTE 127 TRAIL CONNECTOR	CON	2025	1,150	920	0	230
1	TAPB	0157-0089		X6	VARIOUS	WESTON	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS	CON	2025	2,710	2,168	0	542
70	TAPB	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY	PE	2025	0	0	0	0
70	TAPB	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2025	106	106	0	0
									2025 Total	3,966	3,194	0	772
70	TAPB	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2026	106	106	0	0
									2026 Total	106	106	0	0
70	TAPB	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2027	106	106	0	0
									2027 Total	106	106	0	0
70	TAP-Flex	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY	PE	2025	0	0	0	0
70	TAP-Flex	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2025	301	301	0	0
									2025 Total	301	301	0	0
70	TAP-Flex	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2026	301	301	0	0
									2026 Total	301	301	0	0
70	TAP-Flex	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2027	301	301	0	0
									2027 Total	301	301	0	0
10	TAPH	0088-0198		X6	TRAIL	NEW BRITAIN	BEELINE TRAIL (PHASE 1) - CONSTRUCT MULTI-USE TRAIL ALONG CT 72 CORRIDOR	CON	2025	2,400	1,920	0	480
70	TAPH	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY	PE	2025	0	0	0	0
70	TAPH	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2025	112	112	0	0
									2025 Total	2,512	2,032	0	480
70	TAPH	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2026	112	112	0	0
									2026 Total	112	112	0	0
70	TAPH	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2027	112	112	0	0
									2027 Total	112	112	0	0
70	TAPNH	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY	PE	2025	0	0	0	0
70	TAPNH	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2025	68	68	0	0
									2025 Total	68	68	0	0
70	TAPNH	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2026	68	68	0	0
									2026 Total	68	68	0	0
70	TAPNH	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2027	68	68	0	0
									2027 Total	68	68	0	0
70	TAPNL	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY	PE	2025	0	0	0	0
70	TAPNL	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2025	23	23	0	0
									2025 Total	23	23	0	0
70	TAPNL	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2026	23	23	0	0
									2026 Total	23	23	0	0
70	TAPNL	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2027	23	23	0	0
									2027 Total	23	23	0	0
5	TAPO	0153-0125		X6	TRAIL	WATERTOWN	CONSTRUCT STEELE BROOK GREENWAY MULTI-USE TRAIL	CON	2025	2,205	1,764	0	441
									2025 Total	2,205	1,764	0	441
15	TAPR	0111-0126		X6	TRAIL	POMFRET	AIR LINE TRAIL RECONSTRUCTION	CON	2025	2,649	2,119	530	0
									2025 Total	2,649	2,119	530	0
70	TAPS	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY	PE	2025	0	0	0	0
70	TAPS	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2025	11	11	0	0
									2025 Total	11	11	0	0
70	TAPS	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2026	11	11	0	0
									2026 Total	11	11	0	0

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Region	FA Code	Proj#	TempP#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$
70	TAPS	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2027	11	11	0	0
									2027 Total	11	11	0	0
15	TAPW	0111-0126		X6	TRAIL	POMFRET	AIR LINE TRAIL RECONSTRUCTION	CON	2025	151	121	30	0
70	TAPW	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC ENTRY	PE	2025	0	0	0	0
70	TAPW	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2025	3	3	0	0
									2025 Total	3	3	0	0
70	TAPW	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2026	3	3	0	0
									2026 Total	3	3	0	0
70	TAPW	0170-5032		X6		STATEWIDE	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES - AC CONVERSION	PE	2027	3	3	0	0
									2027 Total	3	3	0	0
6,7	5307C	0036-XXXX		X6	VTD	DERBY	NVCOG/VTD - ADMIN CAPITAL/MISC SUPPORT FY 25	OTH	2025	400	320	80	0
70	5307C	0170-3403		X6	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING - FY 25	OTH	2025	500	400	100	0
70	5307C	0170-XXXX		X6	VARIOUS	VARIOUS	STATEWIDE BUS SHELTER ENHANCEMENT PROGRAM	ALL	2025	1,500	1,200	300	0
78	5307C	0300-XXXX		X6	NHL	VARIOUS	NEW HAVEN LINE TRACK PROGRAM - ANNUAL PROGRAM	CON	2025	7,188	5,750	1,438	0
1	5307C	0301-0509		X6	NHL	STAMFORD	NHL - STAMFORD MAINTENANCE OF EQUIPMENT FACILITY	CON	2025	37,500	30,000	7,500	0
79	5307C	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 25	OTH	2025	1,000	800	200	0
79	5307C	0400-XXXX		X6	CTTRANSIT	VARIOUS	CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM	ACQ	2025	12,500	10,000	2,500	0
8	5307C	0402-0034		CC	MOVE NH BRT	NEW HAVEN	MOVE NEW HAVEN ON-STREET BRT SYSTEM - CONSTRUCTION	ALL	2025	25,000	20,000	5,000	0
7	5307C	0410-XXXX		X6	GBTA	BRIDGEPORT	GBTA - ADMIN CAPITAL/MISC SUPPORT FY 25	OTH	2025	575	460	115	0
7	5307C	0410-XXXX		X6	GBTA	BRIDGEPORT	GBTA - BRIDGEPORT INTERMODAL CENTER IMPROVEMENTS FY 25	ALL	2025	200	160	40	0
1	5307C	0412-XXXX		X6	NTD	Norwalk	NORWALK TD - PARATRANSIT VEHICLES FY 25	ACQ	2025	1,300	1,040	260	0
1	5307C	0412-XXXX		X6	NTD	Norwalk	NORWALK TD - ADMIN CAPITAL/MISC SUPPORT FY 25	OTH	2025	500	400	100	0
13	5307C	0414-XXXX		X6	SEAT	NORWICH	SEAT - PARATRANSIT VEHICLES FY 25	ACQ	2025	650	520	130	0
13	5307C	0414-XXXX		X6	SEAT	NORWICH	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 25	OTH	2025	300	240	60	0
2	5307C	0416-XXXX		X6	HART	DANBURY	HART -PARATRANSIT VEHICLES FY 25	ACQ	2025	975	780	195	0
2	5307C	0416-XXXX		X6	HART	DANBURY	HART ADMIN CAPITAL/MISC SUPPORT FY 25	OTH	2025	200	160	40	0
11	5307C	0422-XXXX		X6	ETD	OLD SAYBROOK/MIDDLETOWN	ETD - FACILITY IMPROVEMENTS FY 25	ALL	2025	500	400	100	0
11	5307C	0422-XXXX		X6	ETD	OLD SAYBROOK/MIDDLETOWN	ETD - ADMIN CAPITAL/MISC SUPPORT FY 25	OTH	2025	700	560	140	0
11	5307C	0422-XXXX		X6	ETD	OLD SAYBROOK/MIDDLETOWN	ETD - SMALL BUS REPLACEMENT FY 25	ACQ	2025	600	480	120	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - PARATRANSIT VEHICLES FY 25	ACQ	2025	500	400	100	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - FACILITY IMPROVEMENTS FY 25	ALL	2025	100	80	20	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 25	OTH	2025	400	320	80	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - REPLACE PARATRANSIT VEHICLES FY 25	ACQ	2025	3,500	2,800	700	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - UNION STATION REHAB/IMPROVEMENTS FY 25	ALL	2025	1,000	800	200	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - ADMIN CAPITAL/MISC SUPPORT FY 25	OTH	2025	750	600	150	0
8	5307C	0427-XXXX		X6	GNHTD	NEW HAVEN/HAMDEN	GNHTD - REPLACE PARATRANSIT VEHICLES FY 25	ACQ	2025	2,250	1,800	450	0
8	5307C	0427-XXXX		X6	GNHTD	NEW HAVEN/HAMDEN	GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 25	OTH	2025	500	400	100	0
8	5307C	0427-XXXX		X6	GNHTD	NEW HAVEN/HAMDEN	GNHTD/CTDOT - NEW FACILITY	ALL	2025	44,000	35,200	8,800	0
70	5307C	VARIOUS		X6	VARIOUS	VARIOUS	TRANSIT DISTRICT BUS REPLACEMENTS	ACQ	2025	6,250	5,000	1,250	0
70	5307C	VARIOUS		X6	VARIOUS	VARIOUS	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	ALL	2025	23,000	18,400	4,600	0
									2025 Total	174,338	139,470	34,868	0
6,7	5307C	0036-XXXX		X6	VTD	DERBY	NVCOG/VTD - ADMIN CAPITAL/MISC SUPPORT FY 26	OTH	2026	400	320	80	0
70	5307C	0170-3403		X6	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING - FY 26	OTH	2026	450	360	90	0
70	5307C	0170-XXXX		X6	VARIOUS	VARIOUS	STATEWIDE BUS SHELTER ENHANCEMENT PROGRAM	ALL	2026	1,500	1,200	300	0
78	5307C	0300-XXXX		X6	NHL	VARIOUS	NEW HAVEN LINE TRACK PROGRAM	ALL	2026	15,000	12,000	3,000	0
1	5307C	0301-0192		X6	NHL	STAMFORD	NHL - STAMFORD YARD CATENARY LEADS AND CAR WASH FACILITY	CON	2026	37,500	30,000	7,500	0
8	5307C	0301-0522		X6	NHL	NEW HAVEN	NHL - NEW HAVEN UNION STATION PLATFORM REPLACEMENT	CON	2026	15,000	12,000	3,000	0
8	5307C	0301-XXXX		X6	NHL	NEW HAVEN	NHY-MASTER COMPLEX - WHEEL MILL UPGRADE	CON	2026	25,000	20,000	5,000	0
79	5307C	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 26	ALL	2026	1,000	800	200	0
79	5307C	0400-XXXX		X6	CTTRANSIT	VARIOUS	CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM	ACQ	2026	10,500	8,400	2,100	0
79	5307C	0400-XXXX		X6	CTTRANSIT	VARIOUS	CT TRANSIT FACILITY IMPROVEMENTS (HARTFORD/STAMFORD/NH)	ALL	2026	6,250	5,000	1,250	0
7	5307C	0410-XXXX		X6	GBTA	BRIDGEPORT	GBTA ADMIN CAPITAL/MISC SUPPORT FY 26	OTH	2026	575	460	115	0
7	5307C	0410-XXXX		X6	GBTA	BRIDGEPORT	GBTA - BRIDGEPORT INTERMODAL CENTER IMPROVEMENTS FY 26	ALL	2026	200	160	40	0
1	5307C	0412-XXXX		X6	NTD	Norwalk	NORWALK TD - PARATRANSIT VEHICLES FY 26	ACQ	2026	1,625	1,300	325	0
1	5307C	0412-XXXX		X6	NTD	Norwalk	NORWALK TD - ADMIN CAPITAL/MISC SUPPORT FY 26	OTH	2026	500	400	100	0
13	5307C	0414-XXXX		X6	SEAT	NORWICH	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 26	OTH	2026	300	240	60	0
2	5307C	0416-XXXX		X6	HART	DANBURY	HART -PARATRANSIT VEHICLES FY 26	ACQ	2026	1,040	832	208	0
2	5307C	0416-XXXX		X6	HART	DANBURY	HART ADMIN CAPITAL/MISC SUPPORT FY 26	OTH	2026	200	160	40	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - PARATRANSIT VEHICLES FY 26	ACQ	2026	500	400	100	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - FACILITY IMPROVEMENTS FY 26	ALL	2026	100	80	20	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 26	OTH	2026	400	320	80	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - REPLACE PARATRANSIT VEHICLES FY 26	ACQ	2026	3,500	2,800	700	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - UNION STATION REHAB/IMPROVEMENTS FY 26	ALL	2026	1,000	800	200	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - ADMIN CAPITAL/MISC SUPPORT FY 26	OTH	2026	750	600	150	0
8	5307C	0427-XXXX		X6	GNHTD	NEW HAVEN/HAMDEN	GNHTD - REPLACE PARATRANSIT VEHICLES FY 26	ACQ	2026	2,300	1,840	460	0
8	5307C	0427-XXXX		X6	GNHTD	NEW HAVEN/HAMDEN	GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 26	OTH	2026	500	400	100	0

2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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Region	FA Code	Proj#	TempP#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$
11	5307C	0478-XXXX		X6	ETD	OLD SAYBROOK/MIDDLETOWN	ETD/CTDOT - NEW FACILITY	ALL	2026	18,750	15,000	3,750	0
11	5307C	0478-XXXX		X6	ETD	OLD SAYBROOK/MIDDLETOWN	ETD - FACILITY IMPROVEMENTS FY 26	ALL	2026	500	400	100	0
11	5307C	0478-XXXX		X6	ETD	OLD SAYBROOK/MIDDLETOWN	ETD - ADMIN CAPITAL/MISC SUPPORT FY 26	OTH	2026	700	560	140	0
70	5307C	VARIOUS		X6	VARIOUS	VARIOUS	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	ALL	2026	6,250	5,000	1,250	0
									2026 Total	152,290	121,832	30,458	0
6,7	5307C	0036-XXXX		X6	VTD	DERBY	NVCOG/VTD - ADMIN CAPITAL/MISC SUPPORT FY 27	OTH	2027	400	320	80	0
70	5307C	0170-3403		X6	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING - FY 27	OTH	2027	450	360	90	0
70	5307C	0170-XXXX		X6	VARIOUS	VARIOUS	STATEWIDE BUS SHELTER IMPROVEMENT PROGRAM	ALL	2027	1,500	1,200	300	0
78	5307C	0300-XXXX		X6	NHL	VARIOUS	NEW HAVEN LINE TRACK PROGRAM	CON	2027	27,500	22,000	5,500	0
8	5307C	0301-0522		X6	NHL	NEW HAVEN	NHL - NEW HAVEN UNION STATION PLATFORM REPLACEMENT	CON	2027	67,500	54,000	13,500	0
8	5307C	0301-XXXX		X6	NHL	NEW HAVEN	NHY-MASTER COMPLEX - WHEEL MILL UPGRADE	CON	2027	24,063	19,250	4,813	0
79	5307C	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 27	ALL	2027	1,000	800	200	0
79	5307C	0400-XXXX		X6	CTTRANSIT	VARIOUS	CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM	ACQ	2027	10,500	8,400	2,100	0
79	5307C	0400-XXXX		X6	CTTRANSIT	VARIOUS	CT TRANSIT FACILITY IMPROVEMENTS (HARTFORD/STAMFORD/NH)	ALL	2027	6,250	5,000	1,250	0
7	5307C	0410-XXXX		X6	GBTA	BRIDGEPORT	GBTA ADMIN CAPITAL/MISC SUPPORT FY 27	OTH	2027	575	460	115	0
7	5307C	0410-XXXX		X6	GBTA	BRIDGEPORT	GBTA - BRIDGEPORT INTERMODAL CENTER IMPROVEMENTS FY 27	ALL	2027	200	160	40	0
1	5307C	0412-XXXX		X6	NTD	Norwalk	NORWALK TD - PARATRANSIT VEHICLES FY 27	ACQ	2027	1,625	1,300	325	0
1	5307C	0412-XXXX		X6	NTD	Norwalk	NORWALK TD - ADMIN CAPITAL/MISC SUPPORT FY 27	OTH	2027	500	400	100	0
13	5307C	0414-XXXX		X6	SEAT	NORWICH	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 27	OTH	2027	500	400	100	0
2	5307C	0416-XXXX		X6	HART	DANBURY	HART - PARATRANSIT VEHICLES FY 27	ACQ	2027	1,040	832	208	0
2	5307C	0416-XXXX		X6	HART	DANBURY	HART ADMIN CAPITAL/MISC SUPPORT FY 27	OTH	2027	200	160	40	0
2	5307C	0416-XXXX		X6	HART	DANBURY	HART - FACILITY IMPROVEMENTS FY 27	ALL	2027	1,000	800	200	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - PARATRANSIT VEHICLES FY 27	ACQ	2027	500	400	100	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - FACILITY IMPROVEMENTS FY 27	ALL	2027	100	80	20	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 27	OTH	2027	400	320	80	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - REPLACE PARATRANSIT VEHICLES FY 27	ACQ	2027	3,500	2,800	700	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - UNION STATION REHAB/IMPROVEMENTS FY 27	ALL	2027	1,000	800	200	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - ADMIN CAPITAL/MISC SUPPORT FY 27	OTH	2027	750	600	150	0
8	5307C	0427-XXXX		X6	GNHTD	NEW HAVEN/HAMDEN	GNHTD - REPLACE PARATRANSIT VEHICLES FY 27	ACQ	2027	2,350	1,880	470	0
8	5307C	0427-XXXX		X6	GNHTD	NEW HAVEN/HAMDEN	GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 27	OTH	2027	500	400	100	0
11	5307C	0478-XXXX		X6	ETD	OLD SAYBROOK/MIDDLETOWN	ETD - FACILITY IMPROVEMENTS FY 27	ALL	2027	500	400	100	0
11	5307C	0478-XXXX		X6	ETD	OLD SAYBROOK/MIDDLETOWN	ETD - ADMIN CAPITAL/MISC SUPPORT FY 27	OTH	2027	700	560	140	0
70	5307C	VARIOUS		X6	VARIOUS	VARIOUS	TRANSIT DISTRICT BUS REPLACEMENTS	ACQ	2027	12,000	9,600	2,400	0
70	5307C	VARIOUS		X6	VARIOUS	VARIOUS	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	ALL	2027	10,000	8,000	2,000	0
									2027 Total	177,103	141,682	35,421	0
6,7	5307C	0036-XXXX		X6	VTD	DERBY	NVCOG/VTD - ADMIN CAPITAL/MISC SUPPORT FY 27	OTH	2028	500	400	100	0
6,7	5307C	0036-XXXX		X6	VTD	DERBY	NVCOG/VTD - FACILITY IMPROVEMENTS/REPAIRS FY 28	ALL	2028	400	320	80	0
70	5307C	0170-3403		X6	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING - FY 28	OTH	2028	500	400	100	0
70	5307C	0170-XXXX		X6	VARIOUS	VARIOUS	STATEWIDE BUS SHELTER IMPROVEMENT PROGRAM	ALL	2028	1,500	1,200	300	0
78	5307C	0300-XXXX		X6	NHL	VARIOUS	NEW HAVEN LINE TRACK PROGRAM	CON	2028	51,250	41,000	10,250	0
8	5307C	0301-XXXX		X6	NHL	NEW HAVEN	NHY-MASTER COMPLEX	CON	2028	35,750	28,600	7,150	0
79	5307C	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 28	ALL	2028	1,200	960	240	0
79	5307C	0400-XXXX		X6	CTTRANSIT	VARIOUS	CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM	ACQ	2028	12,000	9,600	2,400	0
79	5307C	0400-XXXX		X6	CTTRANSIT	VARIOUS	CT TRANSIT FACILITY IMPROVEMENTS (HARTFORD/STAMFORD/NH)	ALL	2028	7,000	5,600	1,400	0
7	5307C	0410-XXXX		X6	GBTA	BRIDGEPORT	GBTA ADMIN CAPITAL/MISC SUPPORT FY 28	OTH	2028	700	560	140	0
7	5307C	0410-XXXX		X6	GBTA	BRIDGEPORT	GBTA - PARATRANSIT VEHICLES (26) FY 28	ACQ	2028	3,120	2,496	624	0
7	5307C	0410-XXXX		X6	GBTA	BRIDGEPORT	GBTA - BRIDGEPORT INTERMODAL CENTER IMPROVEMENTS FY 28	ALL	2028	250	200	50	0
1	5307C	0412-XXXX		X6	NTD	Norwalk	NORWALK TD - PARATRANSIT VEHICLES FY 28	ACQ	2028	1,250	1,000	250	0
1	5307C	0412-XXXX		X6	NTD	Norwalk	NORWALK TD - ADMIN CAPITAL/MISC SUPPORT FY 27	OTH	2028	650	520	130	0
13	5307C	0414-XXXX		X6	SEAT	NORWICH	SEAT - PARATRANSIT VEHICLES (5) FY 28	ACQ	2028	600	480	120	0
13	5307C	0414-XXXX		X6	SEAT	NORWICH	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 28	OTH	2028	700	560	140	0
2	5307C	0416-XXXX		X6	HART	DANBURY	HART - PARATRANSIT VEHICLES FY 28	ACQ	2028	500	400	100	0
2	5307C	0416-XXXX		X6	HART	DANBURY	HART ADMIN CAPITAL/MISC SUPPORT FY 28	OTH	2028	350	280	70	0
2	5307C	0416-XXXX		X6	HART	DANBURY	HART - FACILITY IMPROVEMENTS FY 28	ALL	2028	750	600	150	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - PARATRANSIT VEHICLES FY 28	ACQ	2028	600	480	120	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - FACILITY IMPROVEMENTS FY 28	ALL	2028	150	120	30	0
8	5307C	0424-XXXX		X6	MLFD TD	Milford	MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 28	OTH	2028	500	400	100	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - REPLACE PARATRANSIT VEHICLES FY 28	ACQ	2028	3,000	2,400	600	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - UNION STATION REHAB/IMPROVEMENTS FY 28	ALL	2028	1,100	880	220	0
10	5307C	0426-XXXX		X6	GHTD	HARTFORD	GHTD - ADMIN CAPITAL/MISC SUPPORT FY 28	OTH	2028	800	640	160	0
8	5307C	0427-XXXX		X6	GNHTD	NEW HAVEN/HAMDEN	GNHTD - REPLACE PARATRANSIT VEHICLES FY 28	ACQ	2028	1,800	1,440	360	0
8	5307C	0427-XXXX		X6	GNHTD	NEW HAVEN/HAMDEN	GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 28	OTH	2028	550	440	110	0
5	5307C	0430-XXXX		X6	CTTRANSIT	WATERBURY	CTTRANSIT WATERBURY - SMALL BUS REPLACEMENT FY 28	ACQ	2028	2,400	1,920	480	0
11	5307C	0478-XXXX		X6	ETD	OLD SAYBROOK/MIDDLETOWN	ETD - PARATRANSIT VEHICLES FY 28	ACQ	2028	960	768	192	0
11	5307C	0478-XXXX		X6	ETD	OLD SAYBROOK/MIDDLETOWN	ETD - FACILITY IMPROVEMENTS FY 28	ALL	2028	500	400	100	0
11	5307C	0478-XXXX		X6	ETD	OLD SAYBROOK/MIDDLETOWN	ETD - ADMIN CAPITAL/MISC SUPPORT FY 28	OTH	2028	850	680	170	0

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Region	FA Code	Proj#	Temp#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$
70	5307C	VARIOUS		X6	VARIOUS	VARIOUS	TRANSIT DISTRICT BUS REPLACEMENTS	ACQ	2028	20,000	16,000	4,000	0
70	5307C	VARIOUS		X6	VARIOUS	VARIOUS	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	ALL	2028	25,000	20,000	5,000	0
									2028 Total	177,180	141,744	35,436	0
2	5307O	0416-XXXX		X6	HART	DANBURY	HART OPERATING ASSITANCE FY 25	OTH	2025	1,231	615	0	615
									2025 Total	1,231	615	0	615
2	5307O	0416-XXXX		X6	HART	DANBURY	HART OPERATING ASSITANCE FY 26	OTH	2026	1,231	615	0	615
									2026 Total	1,231	615	0	615
2	5307O	0416-XXXX		X6	HART	DANBURY	HART OPERATING ASSITANCE FY 27	OTH	2027	1,231	615	0	615
									2027 Total	1,231	615	0	615
2	5307O	0416-XXXX		X6	HART	DANBURY	HART OPERATING ASSITANCE FY 28	OTH	2028	1,231	615	0	615
									2028 Total	1,231	615	0	615
10	5310E	0170-XXXX	HTFD-URBN	X6	VARIOUS BUS	HARTFORD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD	OTH	2025	1,509	1,207	0	302
8	5310E	0170-XXXX	NHVN-URBN	X6	VARIOUS BUS	NEW HAVEN URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN	OTH	2025	916	733	0	183
1,7	5310E	0170-XXXX	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-BRDGPT/STMF	OTH	2025	1,394	1,115	0	279
13	5310E	0170-XXXX	NWNL-URBN	X6	VARIOUS BUS	NWCH/NWLN URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLN	OTH	2025	377	301	0	75
10	5310E	0170-XXXX	SPFLD-URBN	X6	VARIOUS BUS	SPFLD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD	OTH	2025	163	130	0	33
3	5310E	0170-XXXX	WORC-URBN	X6	VARIOUS BUS	WORC URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-WORC	OTH	2025	35	28	0	7
1,5	5310E	0170-XXXX	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-OTHER URBAN	OTH	2025	986	788	0	197
5,10,11,13,15	5310E	0170-XXXX	OTHR-RURL	X6	VARIOUS BUS	RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	OTH	2025	501	400	0	100
									2025 Total	5,880	4,704	0	1,176
10	5310E	0170-XXXX	HTFD-URBN	X6	VARIOUS BUS	HARTFORD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD	OTH	2026	1,531	1,225	0	306
8	5310E	0170-XXXX	NHVN-URBN	X6	VARIOUS BUS	NEW HAVEN URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN	OTH	2026	931	744	0	186
1,7	5310E	0170-XXXX	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-BRDGPT/STMF	OTH	2026	1,416	1,133	0	283
13	5310E	0170-XXXX	NWNL-URBN	X6	VARIOUS BUS	NWCH/NWLN URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLN	OTH	2026	383	306	0	77
10	5310E	0170-XXXX	SPFLD-URBN	X6	VARIOUS BUS	SPFLD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD	OTH	2026	163	131	0	33
3	5310E	0170-XXXX	WORC-URBN	X6	VARIOUS BUS	WORC URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-WORC	OTH	2026	36	29	0	7
1,5	5310E	0170-XXXX	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-OTHER URBAN	OTH	2026	1,001	801	0	200
5,10,11,13,15	5310E	0170-XXXX	OTHR-RURL	X6	VARIOUS BUS	RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	OTH	2026	508	407	0	102
									2026 Total	5,968	4,775	0	1,194
10	5310E	0170-XXXX	HTFD-URBN	X6	VARIOUS BUS	HARTFORD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD	OTH	2027	1,531	1,225	0	306
8	5310E	0170-XXXX	NHVN-URBN	X6	VARIOUS BUS	NEW HAVEN URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN	OTH	2027	931	744	0	186
1,7	5310E	0170-XXXX	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-BRDGPT/STMF	OTH	2027	1,416	1,133	0	283
13	5310E	0170-XXXX	NWNL-URBN	X6	VARIOUS BUS	NWCH/NWLN URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLN	OTH	2027	383	306	0	77
10	5310E	0170-XXXX	SPFLD-URBN	X6	VARIOUS BUS	SPFLD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD	OTH	2027	163	131	0	33
3	5310E	0170-XXXX	WORC-URBN	X6	VARIOUS BUS	WORC URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-WORC	OTH	2027	36	29	0	7
1,5	5310E	0170-XXXX	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-OTHER URBAN	OTH	2027	1,001	801	0	200
5,10,11,13,15	5310E	0170-XXXX	OTHR-RURL	X6	VARIOUS BUS	RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	OTH	2027	508	407	0	102
									2027 Total	5,968	4,775	0	1,194
10	5310E	0170-XXXX	HTFD-URBN	X6	VARIOUS BUS	HARTFORD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD	OTH	2028	1,531	1,225	0	306
8	5310E	0170-XXXX	NHVN-URBN	X6	VARIOUS BUS	NEW HAVEN URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN	OTH	2028	931	744	0	186
1,7	5310E	0170-XXXX	BPSM-URBN	X6	VARIOUS BUS	BRPT/STFD URBAN AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-BRDGPT/STMF	OTH	2028	1,416	1,133	0	283
13	5310E	0170-XXXX	NWNL-URBN	X6	VARIOUS BUS	NWCH/NWLN URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLN	OTH	2028	383	306	0	77
10	5310E	0170-XXXX	SPFLD-URBN	X6	VARIOUS BUS	SPFLD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD	OTH	2028	163	131	0	33
3	5310E	0170-XXXX	WORC-URBN	X6	VARIOUS BUS	WORC URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-WORC	OTH	2028	36	29	0	7
1,5	5310E	0170-XXXX	OTHR-URBN	X6	VARIOUS BUS	OTHER URBAN AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-OTHER URBAN	OTH	2028	1,001	801	0	200
5,10,11,13,15	5310E	0170-XXXX	OTHR-RURL	X6	VARIOUS BUS	RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	OTH	2028	508	407	0	102
									2028 Total	5,968	4,775	0	1,194
11	5311C	0478-XXXX		X6	ESTUARY TD	OLD SAYBROOK/MIDDLETOWN	ESTUARY TD - SECTION 5311 CAPITAL FY 2025	OTH	2025	150	120	30	0
15	5311C	0476-XXXX		X6	NECT TD	KILLINGLY	NECT TD - SECTION 5311 CAPITALFY 2025	OTH	2025	150	120	30	0
3	5311C	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 CAPITAL FY 2025	OTH	2025	200	160	40	0
10,13,15	5311C	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 CAPITAL FY 2025	OTH	2025	1,020	816	204	0
									2025 Total	1,520	1,216	304	0
11	5311C	0478-XXXX		X6	ESTUARY TD	OLD SAYBROOK/MIDDLETOWN	ESTUARY TD - SECTION 5311 CAPITAL FY 2026	OTH	2026	150	120	30	0
15	5311C	0476-XXXX		X6	NECT TD	KILLINGLY	NECT TD - SECTION 5311 CAPITALFY 2026	OTH	2026	150	120	30	0
3	5311C	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 CAPITAL FY 2026	OTH	2026	200	160	40	0
10,13,15	5311C	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 CAPITAL FY 2026	OTH	2026	625	500	125	0
									2026 Total	1,125	900	225	0
11	5311C	0478-XXXX		X6	ESTUARY TD	OLD SAYBROOK/MIDDLETOWN	ESTUARY TD - SECTION 5311 CAPITAL FY 2027	OTH	2027	150	120	30	0
15	5311C	0476-XXXX		X6	NECT TD	KILLINGLY	NECT TD - SECTION 5311 CAPITALFY 2027	OTH	2027	150	120	30	0
3	5311C	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 CAPITAL FY 2027	OTH	2027	200	160	40	0
10,13,15	5311C	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 CAPITAL FY 2027	OTH	2027	625	500	125	0
									2027 Total	1,125	900	225	0
11	5311C	0478-XXXX		X6	ESTUARY TD	OLD SAYBROOK/MIDDLETOWN	ESTUARY TD - SECTION 5311 CAPITAL FY 2028	OTH	2028	200	160	40	0
15	5311C	0476-XXXX		X6	NECT TD	KILLINGLY	NECT TD - SECTION 5311 CAPITALFY 2028	OTH	2028	200	160	40	0
3	5311C	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 CAPITAL FY 2028	OTH	2028	300	240	60	0
10,13,15	5311C	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 CAPITAL FY 2028	OTH	2028	500	400	100	0

2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AS OF 2/8/2024

Region	FA Code	Proj#	TempP#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$	
										2028 Total	1,200	960	240	0
11	53110	0478-XXXX		X6	ESTUARY TD	OLD SAYBROOK	ESTUARY TD - SECTION 5311 TRANSIT ON CALL OPERATING FY 2025	OTH	2025	200	100	66	34	
11	53110	0480-XXXX		X6	ESTUARY TD	MIDDLETOWN	ESTUARY TD - SECTION 5311 MIDDLETOWN OPERATING (RURAL SERVICES) - FY 2025	OTH	2025	250	125	83	43	
15	53110	0476-XXXX		X6	NECT TD	KILLINGLY	NECT TD - SECTION 5311 OPERATING (RURAL SERVICES) - FY 2025	OTH	2025	850	425	281	145	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (DEVIATED FIXED ROUTE)- FY 2025	OTH	2025	500	250	165	85	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (DIAL-A-RIDE) - FY 2025	OTH	2025	850	425	281	145	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2025	OTH	2025	350	175	175	0	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2025	OTH	2025	1,100	550	363	187	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2025	OTH	2025	800	400	264	136	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2025	OTH	2025	58	29	29	0	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2025	OTH	2025	400	200	200	0	
										2025 Total	5,358	2,679	1,906	774
11	53110	0478-XXXX		X6	ESTUARY TD	OLD SAYBROOK	ESTUARY TD - SECTION 5311 TRANSIT ON CALL OPERATING FY 2026	OTH	2026	293	147	97	50	
11	53110	0480-XXXX		X6	ESTUARY TD	MIDDLETOWN	ESTUARY TD - SECTION 5311 MIDDLETOWN OPERATING (RURAL SERVICES) - FY 2026	OTH	2026	300	150	99	51	
15	53110	0476-XXXX		X6	NECT TD	KILLINGLY	NECT TD - SECTION 5311 OPERATING (RURAL SERVICES) - FY 2026	OTH	2026	947	474	313	161	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (DEVIATED FIXED ROUTE)- FY 2026	OTH	2026	629	315	208	107	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (DIAL-A-RIDE) - FY 2026	OTH	2026	1,014	507	335	172	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2026	OTH	2026	474	237	237	0	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2026	OTH	2026	1,180	590	389	201	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2026	OTH	2026	905	453	299	154	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2026	OTH	2026	63	32	32	0	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2026	OTH	2026	528	264	264	0	
										2026 Total	6,333	3,167	2,271	896
11	53110	0478-XXXX		X6	ESTUARY TD	OLD SAYBROOK	ESTUARY TD - SECTION 5311 TRANSIT ON CALL OPERATING FY 2027	OTH	2027	293	147	97	50	
11	53110	0480-XXXX		X6	ESTUARY TD	MIDDLETOWN	ESTUARY TD - SECTION 5311 MIDDLETOWN OPERATING (RURAL SERVICES) - FY 2027	OTH	2027	300	150	99	51	
15	53110	0476-XXXX		X6	NECT TD	KILLINGLY	NECT TD - SECTION 5311 OPERATING (RURAL SERVICES) - FY 2027	OTH	2027	947	474	313	161	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (DEVIATED FIXED ROUTE)- FY 2027	OTH	2027	629	315	208	107	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (DIAL-A-RIDE) - FY 2027	OTH	2027	1,014	507	335	172	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2027	OTH	2027	474	237	237	0	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2027	OTH	2027	1,180	590	389	201	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2027	OTH	2027	905	453	299	154	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2027	OTH	2027	63	32	32	0	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2027	OTH	2027	528	264	264	0	
										2027 Total	6,333	3,167	2,271	896
11	53110	0478-XXXX		X6	ESTUARY TD	OLD SAYBROOK	ESTUARY TD - SECTION 5311 TRANSIT ON CALL OPERATING FY 2028	OTH	2028	293	147	97	50	
11	53110	0480-XXXX		X6	ESTUARY TD	MIDDLETOWN	ESTUARY TD - SECTION 5311 MIDDLETOWN OPERATING (RURAL SERVICES) - FY 2028	OTH	2028	300	150	99	51	
15	53110	0476-XXXX		X6	NECT TD	KILLINGLY	NECT TD - SECTION 5311 OPERATING (RURAL SERVICES) - FY 2028	OTH	2028	947	474	313	161	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (DEVIATED FIXED ROUTE)- FY 2028	OTH	2028	629	315	208	107	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (DIAL-A-RIDE) - FY 2028	OTH	2028	1,014	507	335	172	
3	53110	0472-XXXX		X6	NWCT TD	TORRINGTON	NWCT TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2028	OTH	2028	474	237	237	0	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2028	OTH	2028	1,180	590	389	201	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2028	OTH	2028	905	453	299	154	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2028	OTH	2028	63	32	32	0	
10,13,15	53110	0474-XXXX		X6	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2028	OTH	2028	528	264	264	0	
										2028 Total	6,333	3,167	2,271	896
3,10,11,13,15	5311T	0170-XXXX		X6	SECTION 5311	VARIOUS	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2025	OTH	2025	500	500	0	0	
										2025 Total	500	500	0	0
3,10,11,13,15	5311T	0170-XXXX		X6	SECTION 5311	VARIOUS	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2026	OTH	2026	500	500	0	0	
										2026 Total	500	500	0	0
3,10,11,13,15	5311T	0170-XXXX		X6	SECTION 5311	VARIOUS	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2027	OTH	2027	500	500	0	0	
										2027 Total	500	500	0	0
3,10,11,13,15	5311T	0170-XXXX		X6	SECTION 5311	VARIOUS	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2028	OTH	2028	500	500	0	0	
										2028 Total	500	500	0	0
78	5337	0300-XXXX		X6	NHL	VARIOUS	NEW HAVEN LINE TRACK PROGRAM - ANNUAL PROGRAM	CON	2025	9,150	7,320	1,830	0	
8	5337	0301-XXXX		X6	NHL	NEW HAVEN	NHY - MASTER COMPLEX - CAR AND DIESEL SHOP	CON	2025	112,406	89,925	22,481	0	
										2025 Total	121,556	97,245	24,311	0
78	5337	0300-0196		X6	NHL	VARIOUS	SCOUR REHABILITATION 4 NHL BRIDGES	CON	2026	12,000	9,600	2,400	0	
78	5337	0300-0214		X6	NHL	VARIOUS	NHL - TIME PHASE 1 (TRACK, CATENARY UPGRADES - 6 BRIDGES, CP 259 INTERLOCKING)	CON	2026	25,000	20,000	5,000	0	
78	5337	0300-XXXX		X6	NHL	VARIOUS	NEW HAVEN LINE TRACK PROGRAM	ALL	2026	8,974	7,179	1,795	0	
8	5337	0301-0522		X6	NHL	NEW HAVEN	NHL - NEW HAVEN UNION STATION PLATFORM REPLACEMENT	CON	2026	40,000	32,000	8,000	0	
8	5337	0301-XXXX		X6	NHL	NEW HAVEN	NHY - MASTER COMPLEX - CAR AND DIESEL SHOP	CON	2026	25,000	20,000	5,000	0	
1,2,5	5337	0302-0023		X6	NHL	VARIOUS	DANBURY BRANCH - SLOPE AND TRACK STABILIZATION	CON	2026	12,500	10,000	2,500	0	
										2026 Total	123,474	98,779	24,695	0
78	5337	0300-0191		X6	NHL	VARIOUS	NHL - STATION IMPROVEMENT PROGRAM (CONSTRUCTION)	CON	2027	37,500	30,000	7,500	0	
7	5337	0300-0214		X6	NHL	BRIDGEPORT	NHL - TIME PHASE 1 (TRACK, CATENARY UPGRADES - 6 BRIDGES, CP 259 INTERLOCKING)	CON	2027	33,031	26,425	6,606	0	
78	5337	0300-XXXX		X6	NHL	VARIOUS	NEW HAVEN LINE TRACK PROGRAM	CON	2027	4,099	3,279	820	0	

2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AS OF 2/8/2024

Region	FA Code	Proj#	TempP#	AQCd	Rte/Sys	Town	Description	Phase	Year	Tot(000)\$	Fed(000)\$	Sta(000)\$	Loc(000)\$
78	5337	0300-XXXX		X6	NHL	VARIOUS	NHL - SIGNAL SYSTEM REPLACEMENT	ALL	2027	37,500	30,000	7,500	0
8	5337	0301-0530		X6	NHL	MILFORD	NHL - INDIAN RIVER BRIDGE - MILFORD	CON	2027	11,250	9,000	2,250	0
									2027 Total	123,380	98,704	24,676	0
7	5337	0300-0214		X6	NHL	BRIDGEPORT	NHL - TIME PHASE 1 (TRACK, CATENARY UPGRADES - 6 BRIDGES, CP 259 INTERLOCKING)	CON	2028	66,875	53,500	13,375	0
78	5337	0300-XXXX		X6	NHL	VARIOUS	NEW HAVEN LINE TRACK PROGRAM	CON	2028	4,099	3,279	820	0
8	5337	0301-XXXX		X6	NHL	NEW HAVEN	NHY-MASTER COMPLEX	CON	2028	52,500	42,000	10,500	0
									2028 Total	123,474	98,779	24,695	0
5,10	5337H	0171-XXXX		X6	VARIOUS	VARIOUS	CTFASTRAK INFRASTRUCTURE/STATON/FACILITY IMPROVEMENTS FY 25	ALL	2025	5,858	4,686	1,172	0
									2025 Total	5,858	4,686	1,172	0
5,10	5337H	0171-XXXX		X6	VARIOUS	VARIOUS	CTFASTRAK INFRASTRUCTURE/STATON/FACILITY IMPROVEMENTS FY 26	ALL	2026	5,946	4,757	1,189	0
									2026 Total	5,946	4,757	1,189	0
5,10	5337H	0171-XXXX		X6	VARIOUS	VARIOUS	CTFASTRAK INFRASTRUCTURE/STATON/FACILITY IMPROVEMENTS FY 27	ALL	2027	5,946	4,757	1,189	0
									2027 Total	5,946	4,757	1,189	0
5,10	5337H	0171-XXXX		X6	VARIOUS	VARIOUS	CTFASTRAK INFRASTRUCTURE/STATON/FACILITY IMPROVEMENTS FY 28	ALL	2028	5,946	4,757	1,189	0
									2028 Total	5,946	4,757	1,189	0
1,5,8,10,11	5339	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS FY 25	ALL	2025	7,450	5,960	1,490	0
1,5,8,10,11	5339	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 25	ACQ	2025	3,050	2,440	610	0
									2025 Total	10,500	8,400	2,100	0
1,5,8,10,11	5339	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS FY 26	ALL	2026	7,450	5,960	1,490	0
1,5,8,10,11	5339	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 26	ACQ	2026	3,225	2,580	645	0
									2026 Total	10,675	8,540	2,135	0
1,5,8,10,11	5339	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS FY 27	ALL	2027	7,450	5,960	1,490	0
1,5,8,10,11	5339	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 27	ACQ	2027	3,225	2,580	645	0
									2027 Total	10,675	8,540	2,135	0
1,5,8,10,11	5339	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS FY 28	ALL	2028	7,450	5,960	1,490	0
1,5,8,10,11	5339	0400-XXXX		X6	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 28	ACQ	2028	3,225	2,580	645	0
									2028 Total	10,675	8,540	2,135	0
1	5339D	0403-XXXX		X6	CTTRANSIT	STAMFORD	CTTRANSIT STAMFORD LOW-NO DISC - BEBS AND FACILITY RENOVATIONS	ALL	2025	33,046	26,437	6,609	0
13	5339D	0414-XXXX		X6	SEAT	Norwich	CTDOT/SEAT - FACILITY MODERNIZATION & DEPLOYMENT OF BEBS - FY22 DISCRETIONARY	ALL	2025	25,493	20,394	5,099	0
									2025 Total	58,539	46,832	11,708	0
5	ASAP	0304-XXXX		X6	NHL	VARIOUS	WATERBURY BRANCH LINE - TRAIN STATIONS ADA ACCESSIBLE- ASAP GRANT PROG	ALL	2025	37,000	29,600	7,400	0
									2025 Total	37,000	29,600	7,400	0
8	RAISE	0402-0034	0402-XXXX	CC	CTTRANSIT	NEW HAVEN	RAISE DISCRETIONARY - MOVE NEW HAVEN ON-STREET BRT SYSTEM	ALL	2025	45,000	25,000	20,000	0
									2025 Total	45,000	25,000	20,000	0
									Grand Total	4,073,179	3,326,885	723,587	22,705

ATTACHMENT F

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0001-0106	BRZ	Bunker Hill Road	ANDOVER	Replace Br 04583 o/ Hop River	CN	2024	2,975,000	2,380,000	595,000	0	2	10	Byrnes, Marc
0001-0108	BRZ	Long Hill Road	ANDOVER	Replace Br 04582 o/ Hop River (FD)	PE	2024	350,000	280,000	70,000	0	1	10	Byrnes, Marc
0001-0108	BRZ	Long Hill Road	ANDOVER	Replace Br 04582 o/ Hop River	RW	2024	50,000	40,000	10,000	0	1	10	Byrnes, Marc
0001-0108	BRFZ	Long Hill Road	ANDOVER	Replace Br 04582 o/ Hop River	CN	2025	2,716,000	2,716,000	0	0	1	10	Byrnes, Marc
0003-0113	STPA-BRX	CT 89	ASHFORD	Rehab Non-NBI Br 07094 (Culvert) o/ Basset Brook (PD)	PE	2024	450,000	360,000	90,000	0	2	15	Booth, Jacob
0003-0113	STPA-BRX	CT 89	ASHFORD	Rehab Non-NBI Br 07094 (Culvert) o/ Basset Brook (FD)	PE	2025	350,000	280,000	70,000	0	2	15	Booth, Jacob
0004-0136	NHPP-BRX	CT 10	AVON	Replace Non-NBI Br 02112 o/ Brook (FD)	PE	2024	250,000	200,000	50,000	0	4	10	Fadul, Francisco
0007-0266	BRZ	Glen Street	BERLIN	Replace Br 06955 o/ Mattabesset River (FD)	PE	2024	350,000	280,000	70,000	0	1	10	Byrnes, Marc
0007-0266	BRZ	Glen Street	BERLIN	Replace Br 06955 o/ Mattabesset River	RW	2024	50,000	40,000	10,000	0	1	10	Byrnes, Marc
0007-0266	BRZ	Glen Street	BERLIN	Replace Br 06955 o/ Mattabesset River	CN	2025	637,000	200,000	437,000	0	1	10	Byrnes, Marc
0007-0266	BRZ	Glen Street	BERLIN	Replace Br 06955 o/ Mattabesset River	CN	2026	1,548,000	1,548,000	0	0	1	10	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0010-0091	BRZ	Falls Road	BETHLEHEM	Replace Br 05170 o/ Nonnewaug Brook	RW	2024	50,000	40,000	10,000	0	4	05	Byrnes, Marc
0010-0091	BRZ	Falls Road	BETHLEHEM	Replace Br 05170 o/ Nonnewaug Brook (FD)	PE	2024	300,000	240,000	60,000	0	4	05	Byrnes, Marc
0010-0091	BRZ	Falls Road	BETHLEHEM	Replace Br 05170 o/ Nonnewaug Brook	CN	2025	571,764	200,000	371,764	0	4	05	Byrnes, Marc
0010-0091	BRZ	Falls Road	BETHLEHEM	Replace Br 05170 o/ Nonnewaug Brook	CN	2026	1,287,054	1,287,054	0	0	4	05	Byrnes, Marc
0011-0161	STPA-BRX	CT 178	BLOOMFIELD	Replace Br 01488 (NBI Culvert) o/ Wash Brook (FD)	PE	2024	470,000	376,000	94,000	0	1	10	Plude, Ken-Taro
0011-0161	BRFP	CT 178	BLOOMFIELD	Replace Br 01488 (NBI Culvert) o/ Wash Brook	CN	2026	3,600,000	2,000,000	1,600,000	0	1	10	Plude, Ken-Taro
0011-0161	BRFP	CT 178	BLOOMFIELD	Replace Br 01488 (NBI Culvert) o/ Wash Brook	CN	2027	4,400,000	4,400,000	0	0	1	10	Plude, Ken-Taro
0011-0162	STPA-BRX	CT 178	BLOOMFIELD	Replace Non-NBI Br 07105 (Culvert) o/ Tumbledown Brk Trb (PD)	PE	2024	450,000	360,000	90,000	0	1	10	Booth, Jacob
0011-0162	STPA-BRX	CT 178	BLOOMFIELD	Replace Non-NBI Br 07105 (Culvert) o/ Tumbledown Brk Trb (FD)	PE	2025	350,000	280,000	70,000	0	1	10	Booth, Jacob
0011-0163	STPA-BRX	CT 189/ Terry Pl	BLOOMFIELD	Replace Non-NBI Br 07106 (Culvert) o/ Unnamed Brook (PD)	PE	2024	450,000	360,000	90,000	0	1	10	Booth, Jacob
0011-0163	STPA-BRX	CT 189/ Terry Pl	BLOOMFIELD	Replace Non-NBI Br 07106 (Culvert) o/ Unnamed Brook (FD)	PE	2025	350,000	280,000	70,000	0	1	10	Booth, Jacob
0011-0163	STPA-BRX	CT 189/ Terry Pl	BLOOMFIELD	Replace Non-NBI Br 07106 (Culvert) o/ Unnamed Brook	CN	2027	1,798,200	1,438,560	359,640	0	1	10	Booth, Jacob

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0017-0192	BRZ	East Street	BRISTOL	Replace Br 04487 o/ Pequabuck River	CN	2024	1,417,384	500,000	917,384	0	1	05	Byrnes, Marc
0017-0192	BRZ	East Street	BRISTOL	Replace Br 04487 o/ Pequabuck River	CN	2024	3,169,536	3,169,536	0	0	1	05	Byrnes, Marc
0022-0107	BRZ	Woodchuck Hill	CANTERBURY	Rehab Br 04600 o/ Little River	RW	2024	50,000	40,000	10,000	0	2	15	Byrnes, Marc
0022-0107	BRZ	Woodchuck Hill	CANTERBURY	Rehab Br 04600 o/ Little River (FD)	PE	2024	350,000	280,000	70,000	0	2	15	Byrnes, Marc
0022-0107	BRFZ	Woodchuck Hill	CANTERBURY	Rehab Br 04600 o/ Little River	CN	2025	2,110,000	2,110,000	0	0	2	15	Byrnes, Marc
0022-0108	BRZ	Tracey Road #1	CANTERBURY	Replace Br 05413 o/ Kitt Brook (FD)	PE	2024	350,000	280,000	70,000	0	2	15	Byrnes, Marc
0022-0108	BRZ	Tracey Road #1	CANTERBURY	Replace Br 05413 o/ Kitt Brook	RW	2024	50,000	40,000	10,000	0	2	15	Byrnes, Marc
0022-0108	BRFZ	Tracey Road #1	CANTERBURY	Replace Br 05413 o/ Kitt Brook	CN	2025	2,716,000	2,716,000	0	0	2	15	Byrnes, Marc
0024-0091	BRZ	England Road	CHAPLIN	Replace Br 04603 o/ Natchaug River	CN	2024	1,580,800	1,580,800	0	0	2	15	Byrnes, Marc
0024-0091	BRZ	England Road	CHAPLIN	Replace Br 04603 o/ Natchaug River	CN	2024	2,143,040	2,143,040	0	0	2	15	Byrnes, Marc
0027-0128	BRFZ	Waterside Lane	CLINTON	Replace Br 06296 o/ Hammock River (FD)	PE	2025	400,000	400,000	0	0	2	11	Byrnes, Marc
0027-0128	BRFZ	Waterside Lane	CLINTON	Replace Br 06296 o/ Hammock River	RW	2025	50,000	50,000	0	0	2	11	Byrnes, Marc
0027-0128	BRFZ	Waterside Lane	CLINTON	Replace Br 06296 o/ Hammock River	CN	2026	4,885,000	4,885,000	0	0	2	11	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0027-0129	BRFZ	Country Village	CLINTON	Replace Br 06956 o/ Unnamed Brook (FD)	PE	2025	350,000	350,000	0	0	2	11	Byrnes, Marc
0027-0129	BRFZ	Country Village	CLINTON	Replace Br 06956 o/ Unnamed Brook	RW	2025	50,000	50,000	0	0	2	11	Byrnes, Marc
0027-0129	BRFZ	Country Village	CLINTON	Replace Br 06956 o/ Unnamed Brook	CN	2026	2,260,000	2,260,000	0	0	2	11	Byrnes, Marc
0027-0130	BRFZ	Ben Merrill Rd	CLINTON	Replace Br 07013 o/ Unnamed Brook (FD)	PE	2025	350,000	350,000	0	0	2	11	Byrnes, Marc
0027-0130	BRFZ	Ben Merrill Rd	CLINTON	Replace Br 07013 o/ Unnamed Brook	RW	2025	50,000	50,000	0	0	2	11	Byrnes, Marc
0027-0130	BRFZ	Ben Merrill Rd	CLINTON	Replace Br 07013 o/ Unnamed Brook	CN	2026	2,260,000	2,260,000	0	0	2	11	Byrnes, Marc
0028-0208	NHPP-BRX	CT 2	COLCHESTER	Rehab Brs 03395 & 03396 o/ CT 85	RW	2024	50,000	40,000	10,000	0	2	13	Ritacco, Brianna
0028-0208	NHPP-BRX	CT 2	COLCHESTER	Rehab Brs 03395 & 03396 o/ CT 85 (FD)	PE	2024	382,000	305,600	76,400	0	2	13	Ritacco, Brianna
0028-0210	STPA-BRX	Prospect Hill Rd	COLCHESTER	Replace Br 00395 o/ Route 2 (FD)	PE	2025	498,000	398,400	99,600	0	2	03	Ritacco, Brianna
0028-0210	BRFZ	Prospect Hill Rd	COLCHESTER	Replace Br 00395 o/ Route 2	CN	2027	8,700,000	6,960,000	1,740,000	0	2	03	Ritacco, Brianna
0032-0150	BRZ	Hop River Rd	COVENTRY	Replace Br 04446 o/ Hop River	CN	2024	500,000	500,000	0	0	2	10	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0038-0085	BRFZ	Ashford Rd	EASTFORD	Replace Br 04645 o/ Bigelow Brook (FD)	PE	2024	350,000	350,000	0	0	2	15	Byrnes, Marc
0038-0085	BRFZ	Ashford Rd	EASTFORD	Replace Br 04645 o/ Bigelow Brook	RW	2024	50,000	50,000	0	0	2	15	Byrnes, Marc
0038-0085	BRFZ	Ashford Rd	EASTFORD	Replace Br 04645 o/ Bigelow Brook	CN	2026	100,000	100,000	0	0	2	15	Byrnes, Marc
0038-0085	BRFZ	Ashford Rd	EASTFORD	Replace Br 04645 o/ Bigelow Brook	CN	2027	2,600,000	2,600,000	0	0	2	15	Byrnes, Marc
0040-0149	STPA-BRX	SR 609	EAST HADDAM	Rehab Br 01382, 02703, and 02704 o/ Moodus River (FD)	PE	2025	298,000	238,400	59,600	0	2	11	Fadul, Francisco
0040-0149	STPA-BRX	SR 609	EAST HADDAM	Rehab Br 01382, 02703, and 02704 o/ Moodus River	CN	2026	1,240,000	500,000	740,000	0	2	11	Fadul, Francisco
0040-0149	STPA-BRX	SR 609	EAST HADDAM	Rehab Br 01382, 02703, and 02704 o/ Moodus River	CN	2027	2,460,000	2,460,000	0	0	2	11	Fadul, Francisco
0041-0121	STPA-BRX	CT 16	EAST HAMPTON	Replace Br 00853 o/ Salmon River	RW	2024	50,000	40,000	10,000	0	2	11	Fadul, Francisco
0041-0121	STPA-BRX	CT 16	EAST HAMPTON	Replace Br 00853 o/ Salmon River (FD)	PE	2024	406,000	324,800	81,200	0	2	11	Fadul, Francisco
0044-0160	BRZ	Fairhaven Rd	EAST LYME	Rehab Br 04074 o/ Pattagansett River (FD)	PE	2024	350,000	280,000	70,000	0	2	13	Byrnes, Marc
0044-0160	BRZ	Fairhaven Rd	EAST LYME	Rehab Br 04074 o/ Pattagansett River	RW	2024	50,000	40,000	10,000	0	2	13	Byrnes, Marc
0044-0160	BRZ	Fairhaven Rd	EAST LYME	Rehab Br 04074 o/ Pattagansett River	CN	2025	2,100,000	1,680,000	420,000	0	2	13	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0044-0161	BRZ	Colony Rd	EAST LYME	Rehab Br 05623 o/ Latimer Brook	RW	2024	50,000	40,000	10,000	0	2	13	Byrnes, Marc
0044-0161	BRZ	Colony Rd	EAST LYME	Rehab Br 05623 o/ Latimer Brook (FD)	PE	2024	350,000	280,000	70,000	0	2	13	Byrnes, Marc
0044-0161	BRZ	Colony Rd	EAST LYME	Rehab Br 05623 o/ Latimer Brook	CN	2025	2,100,000	1,680,000	420,000	0	2	13	Byrnes, Marc
0045-0090	BRFZ	Valley Road	EASTON	Rehab Br. 04934 o/ Aspetuck River	RW	2026	50,000	50,000	0	0	3	07	Byrnes, Marc
0045-0090	BRFZ	Valley Road	EASTON	Rehab Br. 04934 o/ Aspetuck River (FD)	PE	2026	400,000	400,000	0	0	3	07	Byrnes, Marc
0045-0090	BRFZ	Valley Road	EASTON	Rehab Br. 04934 o/ Aspetuck River	CN	2027	200,000	200,000	0	0	3	07	Byrnes, Marc
0045-0090	BRFZ	Valley Road	EASTON	Rehab Br. 04934 o/ Aspetuck River	CN	2028	2,555,000	2,555,000	0	0	3	07	Byrnes, Marc
0048-0201	NHPP-BRX	I-91	ENFIELD	Rehab Br 05586 (Culvert) o/ Brook	CN	2025	6,000,000	5,400,000	600,000	0	1	10	Ritacco, Brianna
0048-0202	STPA-BRX	Pleasant Road	ENFIELD	Rehab Br. 01274 o/ I-91 (FD)	PE	2025	620,000	496,000	124,000	0	1	10	Fadul, Francisco
0048-0202	BRFZ	Pleasant Road	ENFIELD	Rehab Br 01274 o/ I-91	CN	2027	5,725,000	3,380,000	2,345,000	0	1	10	Fadul, Francisco
0048-0202	BRFZ	Pleasant Road	ENFIELD	Rehab Br 01274 o/ I-91	CN	2028	6,000,000	6,000,000	0	0	1	10	Fadul, Francisco
0051-0276	NHPP-BRX	CT 10	FARMINGTON	Replace Non-NBI Br 02110 o/ Stream (FD)	PE	2025	294,000	235,200	58,800	0	4	10	Ritacco, Brianna
0051-0276	NHPP-BRX	CT 10	FARMINGTON	Replace Non-NBI Br 02110 o/ Stream	CN	2027	3,600,000	2,880,000	720,000	0	4	10	Ritacco, Brianna

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0055-0145	BRFZ	Simsbury Rd	GRANBY	Replace Br 04525 o/ West Branch Salmon Brook	CN	2025	2,480,000	2,480,000	0	0	4	10	Byrnes, Marc
0055-0147	STPA-BRX	CT 189	GRANBY	Replace Br 02805 (Non-NBI) o/ Brook (FD)	PE	2024	250,000	200,000	50,000	0	4	10	Plude, Ken-Taro
0055-0147	STPA-BRX	CT 189	GRANBY	Replace Br 02805 (Non-NBI) o/ Brook	CN	2026	2,500,000	2,000,000	500,000	0	4	10	Plude, Ken-Taro
0055-0148	STPA-BRX	CT 219	GRANBY	Replace Br (Culvert) 06680 o/ Unnamed Brook (FD)	PE	2025	218,000	174,400	43,600	0	4	10	Fadul, Francisco
0057-0121	BRFZ	Carroll Road	GRISWOLD	Remove Br 04671 o/ Pachaug River	CN	2024	2,025,000	2,025,000	0	0	2	13	Byrnes, Marc
0058-0342	STPA-BRX	Groton Long Poi	GROTON	Replace Br 03665 o/ Amtrak RR (FD)	PE	2024	462,000	369,600	92,400	0	2	13	Fadul, Francisco
0058-0342	BRFP	Groton Long Poi	GROTON	Replace Br 03665 o/ Amtrak RR	CN	2026	4,720,000	2,000,000	2,720,000	0	2	13	Fadul, Francisco
0058-0342	BRFP	Groton Long Poi	GROTON	Replace Br 03665 o/ Amtrak RR	CN	2027	8,880,000	8,880,000	0	0	2	13	Fadul, Francisco
0058-0343	STPA-BRX	US 1	Groton/Stonington	Rehab Movable Br 00362 o/ Mystic River (FD)	PE	2024	210,000	168,000	42,000	0	2	13	Meziani, Meziane
0058-0344	BRZ	Groton Long Poi	GROTON	Replace Br 04675 o/ Palmer Cove (FD)	PE	2024	400,000	320,000	80,000	0	2	13	Byrnes, Marc
0058-0344	BRZ	Groton Long Poi	GROTON	Replace Br 04675 o/ Palmer Cove	RW	2024	100,000	80,000	20,000	0	2	13	Byrnes, Marc
0058-0344	BRZ	Groton Long Poi	GROTON	Replace Br 04675 o/ Palmer Cove	CN	2025	7,585,000	6,068,000	1,517,000	0	2	13	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0059-0169	STPA-BRX	CT 146	GUILFORD	Replace Br 04379 o/ West River (FD)	PE	2025	340,000	272,000	68,000	0	3	08	Ritacco, Brianna
0059-0169	BRFP	CT 146	GUILFORD	Replace Br 04379 o/ West River	CN	2027	4,750,000	3,800,000	950,000	0	3	08	Ritacco, Brianna
0059-0170	BRZ	Twin Bridge Roa	GUILFORD	Replace Br 04861 o/ Iron Stream (PD)	PE	2024	600,000	480,000	120,000	0	3	08	Byrnes, Marc
0059-0170	BRZ	Twin Bridge Roa	GUILFORD	Replace Br 04861 o/ Iron Stream	RW	2025	50,000	40,000	10,000	0	3	08	Byrnes, Marc
0059-0170	BRZ	Twin Bridge Roa	GUILFORD	Replace Br 04861 o/ Iron Stream (FD)	PE	2025	300,000	240,000	60,000	0	3	08	Byrnes, Marc
0059-0170	BRZ	Twin Bridge Roa	GUILFORD	Replace Br 04861 o/ Iron Stream	CN	2026	2,338,500	1,870,800	467,700	0	3	08	Byrnes, Marc
0066-0110	BRZ	Old Colchester R	HEBRON	Replace Br 04695 o/ Raymond Brook (FD)	PE	2024	450,000	360,000	90,000	0	2	10	Byrnes, Marc
0066-0110	BRZ	Old Colchester R	HEBRON	Replace Br 04695 o/ Raymond Brook	RW	2024	50,000	40,000	10,000	0	2	10	Byrnes, Marc
0066-0110	BRFZ	Old Colchester R	HEBRON	Replace Br 04695 o/ Raymond Brook	CN	2025	2,522,500	2,522,500	0	0	2	10	Byrnes, Marc
0068-0218	BRFZ	Cotton Bridge R	KILLINGLY	Replace Br 04703 o/ Quinebaug River	RW	2024	150,000	150,000	0	0	2	15	Byrnes, Marc
0068-0218	BRFZ	Cotton Bridge R	KILLINGLY	Replace Br 04703 o/ Quinebaug River (FD)	PE	2024	450,000	450,000	0	0	2	15	Byrnes, Marc
0068-0218	BRZ	Cotton Bridge R	KILLINGLY	Replace Br 04703 o/ Quinebaug River	CN	2025	1,982,000	200,000	1,782,000	0	2	15	Byrnes, Marc
0068-0218	BRZ	Cotton Bridge R	KILLINGLY	Replace Br 04703 o/ Quinebaug River	CN	2026	6,928,000	6,928,000	0	0	2	15	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0068-0219	BRZ	Peep Toad Road	KILLINGLY	Replace Br 04700 o/ Whetstone Brook (PD)	PE	2024	600,000	480,000	120,000	0	2	15	Byrnes, Marc
0068-0219	BRZ	Peep Toad Road	KILLINGLY	Replace Br 04700 o/ Whetstone Brook (FD)	PE	2025	300,000	240,000	60,000	0	2	15	Byrnes, Marc
0068-0219	BRZ	Peep Toad Road	KILLINGLY	Replace Br 04700 o/ Whetstone Brook	RW	2025	50,000	40,000	10,000	0	2	15	Byrnes, Marc
0068-0219	BRZ	Peep Toad Road	KILLINGLY	Replace Br 04700 o/ Whetstone Brook	CN	2026	2,410,000	1,928,000	482,000	0	2	15	Byrnes, Marc
0068-0220	BRZ	Wright Road	KILLINGLY	Replace Br 05361 o/ Quanduck Brook (PD)	PE	2024	600,000	480,000	120,000	0	2	15	Byrnes, Marc
0068-0220	BRZ	Wright Road	KILLINGLY	Replace Br 05361 o/ Quanduck Brook (FD)	PE	2025	300,000	240,000	60,000	0	2	15	Byrnes, Marc
0068-0220	BRZ	Wright Road	KILLINGLY	Replace Br 05361 o/ Quanduck Brook	RW	2025	50,000	40,000	10,000	0	2	15	Byrnes, Marc
0068-0220	BRZ	Wright Road	KILLINGLY	Replace Br 05361 o/ Quanduck Brook	CN	2026	2,410,000	1,928,000	482,000	0	2	15	Byrnes, Marc
0070-0119	STPA-BRX	CT 616	LEBANON	Replace Non-NBI Br 07119 (Culvert) o/ Goshen Brook (PD)	PE	2024	450,000	360,000	90,000	0	2	13	Booth, Jacob
0070-0119	STPA-BRX	CT 616	LEBANON	Replace Non-NBI Br 07119 (Culvert) o/ Goshen Brook (FD)	PE	2025	350,000	280,000	70,000	0	2	13	Booth, Jacob

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0072-0084	STPA-BRX	CT 12	Lisbon/Norwich	Rehab Br. 00663 o/ Shetucket River (FD)	PE	2025	388,160	310,528	77,632	0	2	13	Ritacco, Brianna
0072-0084	BRFP	CT 12	Lisbon/Norwich	Rehab Br. 00663 o/ Shetucket River	CN	2027	6,960,000	4,640,000	2,320,000	0	2	13	Ritacco, Brianna
0072-0084	BRFP	CT 12	Lisbon/Norwich	Rehab Br. 00663 o/ Shetucket River	CN	2028	4,640,000	4,640,000	0	0	2	13	Ritacco, Brianna
0074-0070	BRFZ	Salem Road	LYME	Replace Br 06039 o/ East Branch Eightmile River	RW	2025	50,000	50,000	0	0	2	11	Byrnes, Marc
0074-0070	BRFZ	Salem Road	LYME	Replace Br 06039 o/ East Branch Eightmile River (FD)	PE	2025	350,000	350,000	0	0	2	11	Byrnes, Marc
0074-0070	BRFZ	Salem Road	LYME	Replace Br 06039 o/ East Branch Eightmile River	CN	2026	2,535,000	2,535,000	0	0	2	11	Byrnes, Marc
0074-0071	BRFZ	Day Hill Rd	LYME	Rehab Br 05818 o/ Roaring Brook	RW	2025	50,000	50,000	0	0	2	11	Byrnes, Marc
0074-0071	BRFZ	Day Hill Rd	LYME	Rehab Br 05818 o/ Roaring Brook (FD)	PE	2025	350,000	350,000	0	0	2	11	Byrnes, Marc
0074-0071	BRFZ	Day Hill Rd	LYME	Rehab Br 05818 o/ Roaring Brook	CN	2026	2,260,000	2,260,000	0	0	2	11	Byrnes, Marc
0075-0139	BRZ	Fort Path Road	MADISON	Rehab Br 05270 o/ Amtrak Railroad (PD)	PE	2024	425,000	340,000	85,000	0	3	08	Booth, Jacob
0075-0139	BRZ	Fort Path Road	MADISON	Rehab Br 05270 o/ Amtrak Railroad (FD)	PE	2025	270,000	216,000	54,000	0	3	08	Booth, Jacob
0075-0139	BRZ	Fort Path Road	MADISON	Rehab Br 05270 o/ Amtrak Railroad	CN	2028	3,000,000	2,400,000	600,000	0	3	08	Booth, Jacob

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0077-0247	BRZ	Atwoodville Rd	MANSFIELD	Rehab Br 04729 o/ Mount Hope River (FD)	PE	2025	400,000	320,000	80,000	0	2	10	Byrnes, Marc
0077-0247	BRZ	Atwoodville Rd	MANSFIELD	Rehab Br 04729 o/ Mount Hope River	RW	2025	50,000	40,000	10,000	0	2	10	Byrnes, Marc
0077-0247	BRZ	Atwoodville Rd	MANSFIELD	Rehab Br 04729 o/ Mount Hope River	CN	2026	1,415,000	200,000	1,215,000	0	2	10	Byrnes, Marc
0077-0247	BRZ	Atwoodville Rd	MANSFIELD	Rehab Br 04729 o/ Mount Hope River	CN	2027	4,660,000	4,660,000	0	0	2	10	Byrnes, Marc
0077-0248	BRZ	Juniper Lane	MANSFIELD	Replace Br 05353 o/ Mount Hope River	RW	2025	50,000	40,000	10,000	0	2	10	Byrnes, Marc
0077-0248	BRZ	Juniper Lane	MANSFIELD	Replace Br 05353 o/ Mount Hope River (FD)	PE	2025	350,000	280,000	70,000	0	2	10	Byrnes, Marc
0077-0248	BRZ	Juniper Lane	MANSFIELD	Replace Br 05353 o/ Mount Hope River	CN	2026	740,000	200,000	540,000	0	2	10	Byrnes, Marc
0077-0248	BRZ	Juniper Lane	MANSFIELD	Replace Br 05353 o/ Mount Hope River	CN	2027	1,960,000	1,960,000	0	0	2	10	Byrnes, Marc
0077-0249	BRZ	Gurleyville Road	MANSFIELD	Replace Br 04730 o/ Fenton River (FD)	PE	2024	350,000	280,000	70,000	0	2	10	Byrnes, Marc
0077-0249	BRZ	Gurleyville Road	MANSFIELD	Replace Br 04730 o/ Fenton River	RW	2024	50,000	40,000	10,000	0	2	10	Byrnes, Marc
0077-0249	BRZ	Gurleyville Road	MANSFIELD	Replace Br 04730 o/ Fenton River	CN	2026	902,000	200,000	702,000	0	2	10	Byrnes, Marc
0077-0249	BRZ	Gurleyville Road	MANSFIELD	Replace Br 04730 o/ Fenton River	CN	2027	2,608,000	2,608,000	0	0	2	10	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0078-0096	NHPP-BRX	CT 2	MARLBOROUGH	Rehab Non-NBI Bridge 07063 (Culvert) o/ Unnamed Brook (PD)	PE	2024	500,000	400,000	100,000	0	2	10	Booth, Jacob
0078-0096	NHPP-BRX	CT 2	MARLBOROUGH	Rehab Non-NBI Bridge 07063 (Culvert) o/ Unnamed Brook (FD)	PE	2025	400,000	320,000	80,000	0	2	10	Booth, Jacob
0078-0096	NHPP-BRX	CT 2	MARLBOROUGH	Rehab Non-NBI Bridge 07063 (Culvert) o/ Unnamed Brook	CN	2027	1,437,000	1,149,600	287,400	0	2	10	Booth, Jacob
0080-0132	BRZ	South Street	MIDDLEBURY	Rehab Br 01164 o/ I-84	RW	2024	50,000	40,000	10,000	0	4	05	Fadul, Francisco
0080-0132	BRZ	South Street	MIDDLEBURY	Rehab Br 01164 o/ I-84 (FD)	PE	2024	225,000	180,000	45,000	0	4	05	Fadul, Francisco
0083-0270	NHPP-BRX	SR 796	MILFORD	Rehab Br 06770 (Culvert) o/ Brook	RW	2024	50,000	40,000	10,000	0	3	08	Fadul, Francisco
0083-0270	NHPP-BRX	SR 796	MILFORD	Rehab Br 06770 (Culvert) o/ Brook (FD)	PE	2024	234,600	187,680	46,920	0	3	08	Fadul, Francisco
0092-0688	NHPP-BRX	I-95	NEW HAVEN	Resurface Brs. 00174A&B o/ Quinnipiac Rv, US 1 & P&W RR (FD)	PE	2024	400,000	360,000	40,000	0	3	08	Barrows, James
0095-0258	BRZ	Sand Road	NEW MILFORD	Replace Br 05263 o/ W. Aspetuck Rv	CN	2024	704,500	200,000	504,500	0	4	02	Byrnes, Marc
0095-0258	BRZ	Sand Road	NEW MILFORD	Replace Br 05263 o/ W. Aspetuck Rv	CN	2025	1,818,000	1,818,000	0	0	4	02	Byrnes, Marc
0095-0259	BRZ	Van Car Road	NEW MILFORD	Replace Br 05122 o/ East Aspetuck River	CN	2024	2,955,000	2,364,000	591,000	0	4	02	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0095-0260	BRZ	Wheaton Road	NEW MILFORD	Replace Br 05325 o/ East Aspetuck River	RW	2024	50,000	40,000	10,000	0	4	02	Byrnes, Marc
0095-0260	BRZ	Wheaton Road	NEW MILFORD	Replace Br 05325 o/ East Aspetuck River (FD)	PE	2024	350,000	280,000	70,000	0	4	02	Byrnes, Marc
0095-0260	BRZ	Wheaton Road	NEW MILFORD	Replace Br 05325 o/ East Aspetuck River	CN	2025	2,522,500	2,018,000	504,500	0	4	02	Byrnes, Marc
0097-0098	BRZ	Mountain Road	NORFOLK	Replace Br 06926 o/ Spaulding Brook	RW	2024	50,000	40,000	10,000	0	4	03	Byrnes, Marc
0097-0098	BRZ	Mountain Road	NORFOLK	Replace Br 06926 o/ Spaulding Brook (FD)	PE	2024	300,000	240,000	60,000	0	4	03	Byrnes, Marc
0097-0098	BRZ	Mountain Road	NORFOLK	Replace Br 06926 o/ Spaulding Brook	CN	2025	1,858,818	1,487,054	371,764	0	4	03	Byrnes, Marc
0097-0101	BRZ	Old Goshen Roa	NORFOLK	Replace Br. 05970 o/ Hall Meadow Brook (PD)	PE	2024	600,000	480,000	120,000	0	4	03	Byrnes, Marc
0097-0101	BRZ	Old Goshen Roa	NORFOLK	Replace Br. 05970 o/ Hall Meadow Brook (FD)	PE	2024	300,000	240,000	60,000	0	4	03	Byrnes, Marc
0097-0101	BRZ	Old Goshen Roa	NORFOLK	Replace Br. 05970 o/ Hall Meadow Brook	RW	2024	50,000	40,000	10,000	0	4	03	Byrnes, Marc
0097-0101	BRZ	Old Goshen Roa	NORFOLK	Replace Br. 05970 o/ Hall Meadow Brook	CN	2026	2,630,000	2,104,000	526,000	0	4	03	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0097-0102	BRZ	Smith Road	NORFOLK	Replace Br 05971 o/ Hall Meadow Brook (PD)	PE	2024	600,000	480,000	120,000	0	4	03	Byrnes, Marc
0097-0102	BRZ	Smith Road	NORFOLK	Replace Br 05971 o/ Hall Meadow Brook (FD)	PE	2024	300,000	240,000	60,000	0	4	03	Byrnes, Marc
0097-0102	BRZ	Smith Road	NORFOLK	Replace Br 05971 o/ Hall Meadow Brook	RW	2024	50,000	40,000	10,000	0	4	03	Byrnes, Marc
0097-0102	BRZ	Smith Road	NORFOLK	Replace Br 05971 o/ Hall Meadow Brook	CN	2026	2,575,000	2,060,000	515,000	0	4	03	Byrnes, Marc
0100-0179	NHPP-BRX	CT 40	NORTH HAVEN	NHS - Rehab Brs 03410 & 03411 o/ Amtrak (FD)	PE	2024	210,000	168,000	42,000	0	3	08	Ritacco, Brianna
0100-0179	NHPP-BRX	CT 40	NORTH HAVEN	NHS - Rehab Brs 03410 & 03411 o/ Amtrak	RW	2024	50,000	40,000	10,000	0	3	08	Ritacco, Brianna
0100-0183	NHPP-BRX	CT 40	NORTH HAVEN	Rehab Brs 03408 & 03409 o/ CSX Railroad & Quinnipiac River (FD)	PE	2024	316,054	252,843	63,211	0	3	08	Ritacco, Brianna
0100-0183	NHPP-BRX	CT 40	NORTH HAVEN	Rehab Brs 03408 & 03409 o/ CSX Railroad & Quinnipiac River (FD)	PE	2024	334,946	267,957	66,989	0	3	08	Ritacco, Brianna
0100-0183	NHPP-BRX	CT 40	NORTH HAVEN	Rehab Brs 03408 & 03409 o/ CSX Railroad & Quinnipiac River	RW	2024	50,000	40,000	10,000	0	3	08	Ritacco, Brianna

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0101-0121	NHPP-BRX	I-95	NORTH STONINGTON	Rehab Non-NBI Br 07101 (Culvert) o/ Unnamed Brook (PD)	PE	2024	500,000	450,000	50,000	0	2	13	Booth, Jacob
0101-0121	NHPP-BRX	I-95	NORTH STONINGTON	Rehab Non-NBI Br 07101 (Culvert) o/ Unnamed Brook (FD)	PE	2025	400,000	360,000	40,000	0	2	13	Booth, Jacob
0101-0121	NHPP-BRX	I-95	NORTH STONINGTON	Rehab Non-NBI Br 07101 (Culvert) o/ Unnamed Brook	CN	2027	1,796,200	1,616,580	179,620	0	2	13	Booth, Jacob
0102-0366	BRZ	West Cedar St	NORWALK	Replace Br 04152 o/ Five Mile River	RW	2024	153,000	122,400	30,600	0	3	01	Byrnes, Marc
0102-0366	BRZ	West Cedar St	NORWALK	Replace Br 04152 o/ Five Mile River	CN	2024	975,000	200,000	775,000	0	3	01	Byrnes, Marc
0102-0366	BRZ	West Cedar St	NORWALK	Replace Br 04152 o/ Five Mile River	CN	2025	2,900,000	2,900,000	0	0	3	01	Byrnes, Marc
0102-0372	NHPP-BRX	I-95	NORWALK	Rehab Br 00058 o/ Crescent Street and MNRR (FD)	PE	2024	1,242,000	1,117,800	124,200	0	3	01	Fadul, Francisco
0103-0282	NHPP-BRX	CT 32	NORWICH	Rehab Non-NBI Br 07078 (Culvert) o/ Brook (PD)	PE	2024	500,000	400,000	100,000	0	2	13	Booth, Jacob
0103-0282	NHPP-BRX	CT 32	NORWICH	Rehab Non-NBI Br 07078 (Culvert) o/ Brook (FD)	PE	2025	400,000	320,000	80,000	0	2	13	Booth, Jacob
0103-0282	NHPP-BRX	CT 32	NORWICH	Rehab Non-NBI Br 07078 (Culvert) o/ Brook	CN	2027	1,550,200	1,240,160	310,040	0	2	13	Booth, Jacob

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0108-0191	BRZ	SR 664	PLAINFIELD	Replace Br 01647 o/ Snake Meadow Brk (FD)	PE	2025	350,000	280,000	70,000	0	2	15	Blasi, Kevin
0108-0191	BRZ	SR 664	PLAINFIELD	Replace Br 01647 o/ Snake Meadow Brk	CN	2026	960,000	200,000	760,000	0	2	15	Blasi, Kevin
0108-0191	BRZ	SR 664	PLAINFIELD	Replace Br 01647 o/ Snake Meadow Brk	CN	2027	2,840,000	2,840,000	0	0	2	15	Blasi, Kevin
0109-0174	STPA-BRX	Crooked Street (PLAINVILLE	Replace Br 02214 o/ Pan Am RR (FD)	PE	2024	470,000	376,000	94,000	0	1	10	Plude, Ken-Taro
0109-0174	STPA-BRX	Crooked Street (PLAINVILLE	Replace Br 02214 o/ Pan Am RR	RW	2024	50,000	40,000	10,000	0	1	10	Plude, Ken-Taro
0111-0125	BRZ	Taft Pond Road	POMFRET	Replace Br 05664 o/ Mashamoquet Brk	RW	2024	50,000	40,000	10,000	0	2	15	Byrnes, Marc
0111-0125	BRZ	Taft Pond Road	POMFRET	Replace Br 05664 o/ Mashamoquet Brk (FD)	PE	2024	450,000	360,000	90,000	0	2	15	Byrnes, Marc
0111-0125	BRFZ	Taft Pond Road	POMFRET	Replace Br 05664 o/ Mashamoquet Brook	CN	2025	1,850,000	1,850,000	0	0	2	15	Byrnes, Marc
0111-0127	BRZ	Bosworth Road	POMFRET	Replace Br 05350 o/ Mashamoquet Brk	RW	2024	50,000	40,000	10,000	0	2	15	Byrnes, Marc
0111-0127	BRZ	Bosworth Road	POMFRET	Replace Br 05350 o/ Mashamoquet Brk (FD)	PE	2024	350,000	280,000	70,000	0	2	15	Byrnes, Marc
0111-0127	BRFZ	Bosworth Road	POMFRET	Replace Br 05350 o/ Mashamoquet Brook	CN	2026	100,000	100,000	0	0	2	15	Byrnes, Marc
0111-0127	BRFZ	Bosworth Road	POMFRET	Replace Br 05350 o/ Mashamoquet Brook	CN	2027	2,295,000	2,295,000	0	0	2	15	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0111-0128	BRZ	Day Road	POMFRET	Replace Br 06991 o/ Wappoquia Brook (PD)	PE	2024	600,000	480,000	120,000	0	2	15	Byrnes, Marc
0111-0128	BRZ	Day Road	POMFRET	Replace Br 06991 o/ Wappoquia Brook (FD)	PE	2025	300,000	240,000	60,000	0	2	15	Byrnes, Marc
0111-0128	BRZ	Day Road	POMFRET	Replace Br 06991 o/ Wappoquia Brook	RW	2025	50,000	40,000	10,000	0	2	15	Byrnes, Marc
0111-0128	BRZ	Day Road	POMFRET	Replace Br 06991 o/ Wappoquia Brook	CN	2026	2,300,000	1,840,000	460,000	0	2	15	Byrnes, Marc
0113-0111	BRZ	Parks Road	PRESTON	Replace Br 05520 o/ Broad Brook (FD)	PE	2024	350,000	280,000	70,000	0	2	13	Byrnes, Marc
0113-0111	BRZ	Parks Road	PRESTON	Replace Br 05520 o/ Broad Brook	RW	2024	50,000	40,000	10,000	0	2	13	Byrnes, Marc
0113-0111	BRFZ	Parks Road	PRESTON	Replace Br 05520 o/ Broad Brook	CN	2025	2,419,000	2,419,000	0	0	2	13	Byrnes, Marc
0113-0112	BRZ	Cooktown Road	PRESTON	Replace Br 06085 o/ Unnamed Brook	RW	2024	50,000	40,000	10,000	0	2	13	Byrnes, Marc
0113-0112	BRZ	Cooktown Road	PRESTON	Replace Br 06085 o/ Unnamed Brook (FD)	PE	2024	350,000	280,000	70,000	0	2	13	Byrnes, Marc
0113-0112	BRFZ	Cooktown Road	PRESTON	Replace Br 06085 o/ Unnamed Brook	CN	2025	2,257,000	2,257,000	0	0	2	13	Byrnes, Marc
0113-0113	STPA-BRX	CT 165	PRESTON	Rehab Non-NBI Bridge 07104 (Culvert) o/ Unnamed Brook (PD)	PE	2024	450,000	360,000	90,000	0	2	13	Booth, Jacob
0113-0113	STPA-BRX	CT 165	PRESTON	Rehab Non-NBI Bridge 07104 (Culvert) o/ Unnamed Brook (FD)	PE	2025	350,000	280,000	70,000	0	2	13	Booth, Jacob

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0117-0163	BRFZ	Portland Avenue	RIDGEFIELD	Replace Br 05510 o/ Norwalk River	CN	2025	2,345,000	2,345,000	0	0	4	02	Byrnes, Marc
0117-0165	BRZ	Depot Road	RIDGEFIELD	Replace Br 07031 o/ Norwalk River	RW	2024	50,000	40,000	10,000	0	4	02	Byrnes, Marc
0117-0165	BRZ	Depot Road	RIDGEFIELD	Replace Br 07031 o/ Norwalk River	CN	2025	125,000	100,000	25,000	0	4	02	Byrnes, Marc
0119-0121	BRZ	Wellers Bridge R	ROXBURY	Rehab Br 05068 o/ Shepaug River	RW	2024	50,000	40,000	10,000	0	4	03	Byrnes, Marc
0119-0121	BRZ	Wellers Bridge R	ROXBURY	Rehab Br 05068 o/ Shepaug River (FD)	PE	2024	250,000	200,000	50,000	0	4	03	Byrnes, Marc
0119-0121	BRZ	Wellers Bridge R	ROXBURY	Rehab Br 05068 o/ Shepaug River	CN	2025	797,488	200,000	597,488	0	4	03	Byrnes, Marc
0119-0121	BRZ	Wellers Bridge R	ROXBURY	Rehab Br 05068 o/ Shepaug River	CN	2026	2,189,952	2,189,952	0	0	4	03	Byrnes, Marc
0123-0067	BRZ	Brook Road	SCOTLAND	Replace Br 04770 & 04771 o/ Merrick Brook (PD)	PE	2024	906,000	724,800	181,200	0	2	15	Byrnes, Marc
0123-0067	BRZ	Brook Road	SCOTLAND	Replace Br 04770 & 04771 o/ Merrick Brook (FD)	PE	2025	604,000	483,200	120,800	0	2	15	Byrnes, Marc
0123-0067	BRZ	Brook Road	SCOTLAND	Replace Br 04770 & 04771 o/ Merrick Brook	RW	2025	100,000	80,000	20,000	0	2	15	Byrnes, Marc
0123-0067	BRZ	Brook Road	SCOTLAND	Replace Br 04770 & 04771 o/ Merrick Brook	CN	2026	1,520,000	500,000	1,020,000	0	2	15	Byrnes, Marc
0123-0067	BRZ	Brook Road	SCOTLAND	Replace Br 04770 & 04771 o/ Merrick Brook	CN	2027	3,580,000	3,580,000	0	0	2	15	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0123-0068	BRZ	Bass Road	SCOTLAND	Replace Br 04772 o/ Merrick Brook (PD)	PE	2024	459,000	367,200	91,800	0	2	15	Byrnes, Marc
0123-0068	BRZ	Bass Road	SCOTLAND	Replace Br 04772 o/ Merrick Brook (FD)	PE	2025	306,000	244,800	61,200	0	2	15	Byrnes, Marc
0123-0068	BRZ	Bass Road	SCOTLAND	Replace Br 04772 o/ Merrick Brook	RW	2025	50,000	40,000	10,000	0	2	15	Byrnes, Marc
0123-0068	BRZ	Bass Road	SCOTLAND	Replace Br 04772 o/ Merrick Brook	CN	2026	1,051,000	500,000	551,000	0	2	15	Byrnes, Marc
0123-0068	BRZ	Bass Road	SCOTLAND	Replace Br 04772 o/ Merrick Brook	CN	2027	1,704,000	1,704,000	0	0	2	15	Byrnes, Marc
0123-0069	BRZ	Gager Hill Road	SCOTLAND	Replace Br 04426 o/ Merrick Brook (PD)	PE	2024	459,000	367,200	91,800	0	2	15	Byrnes, Marc
0123-0069	BRZ	Gager Hill Road	SCOTLAND	Replace Br 04426 o/ Merrick Brook (FD)	PE	2025	306,000	244,800	61,200	0	2	15	Byrnes, Marc
0123-0069	BRZ	Gager Hill Road	SCOTLAND	Replace Br 04426 o/ Merrick Brook	RW	2025	50,000	40,000	10,000	0	2	15	Byrnes, Marc
0123-0069	BRFZ	Gager Hill Road	SCOTLAND	Replace Br 04426 o/ Merrick Brook	CN	2026	2,750,000	2,750,000	0	0	2	15	Byrnes, Marc
0126-0177	NHPP-BRX	CT 8	SHELTON	Deck Repairs to Br 00571A (Commodore Hull), 00571B, 00571C (FD)	PE	2024	550,000	440,000	110,000	0	3	07	Brais, Tracey
0126-0179	STPA-BRX	CT 110	SHELTON	Replace Br 06697 (Culvert) o/ Butternut Hallow Brook	RW	2024	85,000	68,000	17,000	0	3	06	Fadul, Francisco
0126-0179	STPA-BRX	CT 110	SHELTON	Replace Br 06697 (Culvert) o/ Butternut Hallow Brook (FD)	PE	2024	800,000	640,000	160,000	0	3	06	Fadul, Francisco

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0130-0187	NHPP-BRX	I-84	SOUTHBURY	Rehab Br 07043 (Culvert) conveying Bullet Hill Brook under I-84 EB	CN	2026	2,150,000	1,935,000	215,000	0	4	05	Ritacco, Brianna
0130-0188	NHPP-BRX	I-84	SOUTHBURY	Rehab Br 07044 (Culvert) conveying Oliver Brook under I-84	CN	2026	4,265,000	3,838,500	426,500	0	4	05	Ritacco, Brianna
0130-0189	NHPP-BRX	I-84	SOUTHBURY	Rehab Br 07045 (Culvert) conveying Sams Brook under I-84 (FD)	PE	2024	700,000	630,000	70,000	0	4	05	Ritacco, Brianna
0130-0189	NHPP-BRX	I-84	SOUTHBURY	Rehab Br 07045 (Culvert) conveying Sams Brook under I-84	CN	2026	2,300,000	2,070,000	230,000	0	4	05	Ritacco, Brianna
0130-0190	STPA-BRX	US 6/CT 67	SOUTHBURY	Rehab Br 07051 (Culvert) conveying South Branch Bullet Hill Brook under US 6/CT 67 (FD)	PE	2024	220,000	176,000	44,000	0	4	05	Ritacco, Brianna
0130-0190	STPA-BRX	US 6/CT 67	SOUTHBURY	Rehab Br 07051 (Culvert) conveying South Branch Bullet Hill Brook under US 6/CT 67	CN	2026	2,300,000	1,840,000	460,000	0	4	05	Ritacco, Brianna
0130-0191	NHPP-BRX	I-84	SOUTHBURY	Rehab Br 07054 (Culvert) conveying Eight Mile Brook under I-84 (FD)	PE	2025	220,000	198,000	22,000	0	4	05	Ritacco, Brianna
0130-0191	NHPP-BRX	I-84	SOUTHBURY	Rehab Br 07054 (Culvert) conveying Eight Mile Brook under I-84	RW	2025	50,000	45,000	5,000	0	4	05	Ritacco, Brianna
0130-0191	NHPP-BRX	I-84	SOUTHBURY	Rehab Br 07054 (Culvert) conveying Eight Mile Brook under I-84	CN	2026	1,750,000	1,575,000	175,000	0	4	05	Ritacco, Brianna

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0130-0192	BRZ	Poverty Road	SOUTHBURY	Replace Br 05029 o/ Pomperaug River	RW	2024	50,000	40,000	10,000	0	4	05	Byrnes, Marc
0130-0192	BRZ	Poverty Road	SOUTHBURY	Replace Br 05029 o/ Pomperaug River (FD)	PE	2024	350,000	280,000	70,000	0	4	05	Byrnes, Marc
0130-0192	BRZ	Poverty Road	SOUTHBURY	Replace Br 05029 o/ Pomperaug River	CN	2025	3,800,000	3,040,000	760,000	0	4	05	Byrnes, Marc
0131-0208	BRZ	Newell Street	SOUTHINGTON	Replace Br 04560 o/ Quinnipiac River	CN	2024	797,488	200,000	597,488	0	1	10	Byrnes, Marc
0131-0208	BRZ	Newell Street	SOUTHINGTON	Replace Br 04560 o/ Quinnipiac River	CN	2025	2,189,952	2,189,952	0	0	1	10	Byrnes, Marc
0134-0149	BRZ	Hydeville Road	STAFFORD	Replace Br 04776 o/ Furnace Brook	CN	2025	746,000	200,000	546,000	0	1	10	Byrnes, Marc
0134-0149	BRZ	Hydeville Road	STAFFORD	Replace Br 04776 o/ Furnace Brook	CN	2026	1,984,000	1,984,000	0	0	1	10	Byrnes, Marc
0134-0150	BRZ	Whispering Pines	STAFFORD	Replace Br 06198 o/ Stream	CN	2024	1,770,000	1,416,000	354,000	0	1	10	Byrnes, Marc
0134-0155	BRFZ	Stone House Rd	STAFFORD	Replace Br 04438 o/ Roaring Brook	RW	2025	50,000	50,000	0	0	1	10	Byrnes, Marc
0134-0155	BRFZ	Stone House Rd	STAFFORD	Replace Br 04438 o/ Roaring Brook (FD)	PE	2025	350,000	350,000	0	0	1	10	Byrnes, Marc
0134-0155	BRFZ	Stone House Rd	STAFFORD	Replace Br 04438 o/ Roaring Brook	CN	2027	2,260,000	2,260,000	0	0	1	10	Byrnes, Marc
0135-0344	BRFZ	Wire Mill Drive	STAMFORD	Replace Br 04070 o/ Haviland Brook	CN	2024	2,423,700	2,423,700	0	0	3	01	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0135-0345	BRZ	West Glen Drive	STAMFORD	Rehab Br 05010 o/ Mianus River	CN	2024	1,906,720	1,906,720	0	0	3	01	Byrnes, Marc
0137-0164	STPA-BRX	Alpha Avenue	STONINGTON	Replacement of Br 03906 o/ Amtrak RR & Local Roads	RW	2025	50,000	40,000	10,000	0	2	13	Fadul, Francisco
0137-0164	STPA-BRX	Alpha Avenue	STONINGTON	Replacement of Br 03906 o/ Amtrak RR & Local Roads (FD)	PE	2025	2,200,000	1,760,000	440,000	0	2	13	Fadul, Francisco
0137-0165	STPA-BRX	US 1	STONINGTON	Replace Br 01902 o/ Anguilla Brook (FD)	PE	2025	350,000	280,000	70,000	0	2	13	Platt, Jacob
0138-0252	NHPP-BRX	CT 15	STRATFORD	Rehab Br 02150 o/ Freeman Brook	RW	2024	50,000	40,000	10,000	0	3	07	Ritacco, Brianna
0138-0252	NHPP-BRX	CT 15	STRATFORD	Rehab Br 02150 o/ Freeman Brook (FD)	PE	2024	262,000	209,600	52,400	0	3	07	Ritacco, Brianna
0139-0116	BRFZ	Russell Ave	SUFFIELD	Replace Br 04569 o/ Philo Brook	RW	2025	50,000	50,000	0	0	4	10	Byrnes, Marc
0139-0116	BRFZ	Russell Ave	SUFFIELD	Replace Br 04569 o/ Philo Brook (FD)	PE	2025	350,000	350,000	0	0	4	10	Byrnes, Marc
0139-0116	BRFZ	Russell Ave	SUFFIELD	Replace Br 04569 o/ Philo Brook	CN	2026	2,260,000	2,260,000	0	0	4	10	Byrnes, Marc
0141-0158	STPA-BRX	RT 200	THOMPSON	Replace Br 03474 o/ I-395 (FD)	PE	2024	446,000	356,800	89,200	0	2	15	Fadul, Francisco
0141-0158	BRFP	RT 200	THOMPSON	Replace Br 03474 o/ I-395	CN	2026	4,700,000	2,000,000	2,700,000	0	2	15	Fadul, Francisco
0141-0158	BRFP	RT 200	THOMPSON	Replace Br 03474 o/ I-395	CN	2027	8,800,000	8,800,000	0	0	2	15	Fadul, Francisco

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0142-0153	STPA-BRX	CT 30	TOLLAND	Replace Br 02245 (Non-NBI) o/ Grants Brook	RW	2024	50,000	40,000	10,000	0	1	10	Booth, Jacob
0142-0153	STPA-BRX	CT 30	TOLLAND	Replace Br 02245 (Non-NBI) o/ Grants Brook (FD)	PE	2024	350,000	280,000	70,000	0	1	10	Booth, Jacob
0142-0153	STPA-BRX	CT 30	TOLLAND	Replace Br 02245 (Non-NBI) o/ Grants Brook	CN	2026	3,000,000	2,400,000	600,000	0	1	10	Booth, Jacob
0142-0154	NHPP-BRX	I-84	TOLLAND	Rehab Non-NBI Br 07091 (Culvert) o/ Unnamed Brook (PD)	PE	2024	500,000	450,000	50,000	0	1	10	Booth, Jacob
0142-0154	NHPP-BRX	I-84	TOLLAND	Rehab Non-NBI Br 07091 (Culvert) o/ Unnamed Brook (FD)	PE	2025	400,000	360,000	40,000	0	1	10	Booth, Jacob
0142-0154	NHPP-BRX	I-84	TOLLAND	Rehab Non-NBI Br 07091 (Culvert) o/ Unnamed Brook	CN	2027	1,448,700	1,303,830	144,870	0	1	10	Booth, Jacob
0142-0155	NHPP-BRX	I-84	TOLLAND	Rehab Non-NBI Br 07092 (Culvert) o/ Unnamed Brook (PD)	PE	2024	450,000	405,000	45,000	0	1	10	Booth, Jacob
0142-0155	NHPP-BRX	I-84	TOLLAND	Rehab Non-NBI Br 07092 (Culvert) o/ Unnamed Brook (FD)	PE	2025	350,000	315,000	35,000	0	1	10	Booth, Jacob
0142-0155	NHPP-BRX	I-84	TOLLAND	Rehab Non-NBI Br 07092 (Culvert) o/ Unnamed Brook	CN	2027	1,438,000	1,294,200	143,800	0	1	10	Booth, Jacob

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0142-0156	BRZ	Industrial Park R	TOLLAND	Replace Br 06975 o/ Gages Brook (PD)	PE	2024	600,000	480,000	120,000	0	1	10	Byrnes, Marc
0142-0156	BRZ	Industrial Park R	TOLLAND	Replace Br 06975 o/ Gages Brook	RW	2025	50,000	40,000	10,000	0	1	10	Byrnes, Marc
0142-0156	BRZ	Industrial Park R	TOLLAND	Replace Br 06975 o/ Gages Brook (FD)	PE	2025	300,000	240,000	60,000	0	1	10	Byrnes, Marc
0142-0156	BRFZ	Industrial Park R	TOLLAND	Replace Br 06975 o/ Gages Brook	CN	2026	3,070,000	3,070,000	0	0	1	10	Byrnes, Marc
0142-0157	BRZ	Industrial Park R	TOLLAND	Replace Br 06976 o/ Gages Brook (PD)	PE	2024	600,000	480,000	120,000	0	1	10	Byrnes, Marc
0142-0157	BRZ	Industrial Park R	TOLLAND	Replace Br 06976 o/ Gages Brook	RW	2025	50,000	40,000	10,000	0	1	10	Byrnes, Marc
0142-0157	BRZ	Industrial Park R	TOLLAND	Replace Br 06976 o/ Gages Brook (FD)	PE	2025	300,000	240,000	60,000	0	1	10	Byrnes, Marc
0142-0157	BRFZ	Industrial Park R	TOLLAND	Replace Br 06976 o/ Gages Brook	CN	2026	3,070,000	3,070,000	0	0	1	10	Byrnes, Marc
0142-0158	BRZ	Gerber Drive	TOLLAND	Replace Br 06977 o/ Gages Brook (PD)	PE	2024	600,000	480,000	120,000	0	1	10	Byrnes, Marc
0142-0158	BRZ	Gerber Drive	TOLLAND	Replace Br 06977 o/ Gages Brook	RW	2025	50,000	40,000	10,000	0	1	10	Byrnes, Marc
0142-0158	BRZ	Gerber Drive	TOLLAND	Replace Br 06977 o/ Gages Brook (FD)	PE	2025	300,000	240,000	60,000	0	1	10	Byrnes, Marc
0142-0158	BRZ	Gerber Drive	TOLLAND	Replace Br 06977 o/ Gages Brook	CN	2026	4,420,000	3,536,000	884,000	0	1	10	Byrnes, Marc
0144-0200	STPA-BRX	CT 127	TRUMBULL	Replace Br 06816 (Culvert) o/ Brook (FD)	PE	2024	530,000	424,000	106,000	0	3	07	Fadul, Francisco

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0145-0106	STPA-BRX	CT 89	Union/Ashford	Replace Br 00848 o/ I-84	RW	2024	50,000	40,000	10,000	0	2	15	Fadul, Francisco
0145-0106	STPA-BRX	CT 89	Union/Ashford	Replace Br 00848 o/ I-84 (FD)	PE	2024	608,000	486,400	121,600	0	2	15	Fadul, Francisco
0145-0106	HIBR	CT 89	Union/Ashford	Replace Br 00848 o/ I-84	CN	2025	13,500,000	10,800,000	2,700,000	0	2	15	Fadul, Francisco
0145-0107	NHPP-BRX	I-84	UNION	Rehab Non-NBI Br 07093 (Culvert) o/ Unnamed Brook (PD)	PE	2024	500,000	450,000	50,000	0	1	15	Booth, Jacob
0145-0107	NHPP-BRX	I-84	UNION	Rehab Non-NBI Br 07093 (Culvert) o/ Unnamed Brook (FD)	PE	2025	400,000	360,000	40,000	0	1	15	Booth, Jacob
0147-0062	BRZ	Forge Hill Road	VOLUNTOWN	Replace Br 04805 o/ Pachaug River (FD)	PE	2024	350,000	280,000	70,000	0	2	15	Byrnes, Marc
0147-0062	BRZ	Forge Hill Road	VOLUNTOWN	Replace Br 04805 o/ Pachaug River	RW	2024	50,000	40,000	10,000	0	2	15	Byrnes, Marc
0147-0062	BRZ	Forge Hill Road	VOLUNTOWN	Replace Br 04805 o/ Pachaug River	CN	2025	571,764	200,000	371,764	0	2	15	Byrnes, Marc
0147-0062	BRZ	Forge Hill Road	VOLUNTOWN	Replace Br 04805 o/ Pachaug River	CN	2026	1,287,056	1,287,056	0	0	2	15	Byrnes, Marc
0147-0063	BRFP	CT 49	VOLUNTOWN	Replace Br 01012 o/ Pachaug River (FD)	PE	2025	350,000	280,000	70,000	0	2	15	Kempf, Jonathan
0147-0063	BRFP	CT 49	VOLUNTOWN	Replace Br 01012 o/ Pachaug River	CN	2026	4,200,000	3,360,000	840,000	0	2	15	Kempf, Jonathan

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0148-0215	STPA-BRX	Various	WALLINGFORD	Rehab Brs 03129, 03130 & 03131 o/ I-91	RW	2025	50,000	40,000	10,000	0	3	08	Fadul, Francisco
0148-0215	STPA-BRX	Various	WALLINGFORD	Rehab Brs 03129, 03130 & 03131 o/ I-91 (FD)	PE	2025	790,000	632,000	158,000	0	3	08	Fadul, Francisco
0148-0215	BRFP	Various	WALLINGFORD	Rehab Brs 03129, 03130 & 03131 o/ I-91	CN	2026	9,600,000	6,400,000	3,200,000	0	3	08	Fadul, Francisco
0148-0215	BRFP	Various	WALLINGFORD	Rehab Brs 03129, 03130 & 03131 o/ I-91	CN	2027	6,400,000	6,400,000	0	0	3	08	Fadul, Francisco
0151-0342	NHPP-BRX	I-84	WATERBURY	Rehab Br 03200 & 03209 Carrying Ramp TR 806 (FD)	PE	2025	299,200	269,280	29,920	0	4	05	Ritacco, Brianna
0151-0342	BRFP	I-84	WATERBURY	Rehab Br 03200 & 03209 Carrying Ramp TR 806	CN	2027	3,730,000	3,357,000	373,000	0	4	05	Ritacco, Brianna
0151-0343	BRFZ	Eagle Street	WATERBURY	Replace Br 05039 o/ Naugatuck River (FD)	PE	2025	400,000	400,000	0	0	4	05	Byrnes, Marc
0151-0343	BRFZ	Eagle Street	WATERBURY	Replace Br 05039 o/ Naugatuck River	RW	2025	100,000	100,000	0	0	4	05	Byrnes, Marc
0151-0343	BRFZ	Eagle Street	WATERBURY	Replace Br 05039 o/ Naugatuck River	CN	2026	200,000	200,000	0	0	4	05	Byrnes, Marc
0151-0343	BRFZ	Eagle Street	WATERBURY	Replace Br 05039 o/ Naugatuck River	CN	2027	10,512,000	10,512,000	0	0	4	05	Byrnes, Marc
0152-0162	NHPP-BRX	Route 85	WATERFORD	Replace Br 05999 (NBI Culvert) o/ Jordan Brook (FD)	PE	2024	290,000	232,000	58,000	0	2	13	Fadul, Francisco
0152-0162	BRFP	Route 85	WATERFORD	Replace Br 05999 (NBI Culvert) o/ Jordan Brook	CN	2027	3,500,000	2,800,000	700,000	0	2	13	Fadul, Francisco

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0152-0165	NHPP-BRX	I-395	WATERFORD	Rehab Non-NBI Br 06686 (Culvert) o/ Jordan Brook (PD)	PE	2024	450,000	405,000	45,000	0	2	13	Booth, Jacob
0152-0165	NHPP-BRX	I-395	WATERFORD	Rehab Non-NBI Br 06686 (Culvert) o/ Jordan Brook (FD)	PE	2025	350,000	315,000	35,000	0	2	13	Booth, Jacob
0152-0165	NHPP-BRX	I-395	WATERFORD	Rehab Non-NBI Br 06686 (Culvert) o/ Jordan Brook	CN	2027	1,206,700	1,086,030	120,670	0	2	13	Booth, Jacob
0154-0127	STPA-BRX	US 1	WESTBROOK	Rehab Bridge 00349 o/ Patchogue River	RW	2024	50,000	40,000	10,000	0	3	11	Fadul, Francisco
0154-0127	STPA-BRX	US 1	WESTBROOK	Rehab Bridge 00349 o/ Patchogue River (FD)	PE	2024	254,000	203,200	50,800	0	3	11	Fadul, Francisco
0156-0184	STPA-BRX	Kimberly Avenue	WEST HAVEN	Replace Br 03612 o/ West River	RW	2025	50,000	40,000	10,000	0	3	08	Ritacco, Brianna
0156-0184	STPA-BRX	Kimberly Avenue	WEST HAVEN	Replace Br 03612 o/ West River (FD)	PE	2025	642,000	513,600	128,400	0	3	08	Ritacco, Brianna
0157-0088	BRZ	Michael's Way	WESTON	Replace Br 07001 o/ W. Branch Saugatuck Rv	CN	2024	2,199,440	2,199,440	0	0	3	01	Byrnes, Marc
0158-0218	BRZ	Old Road #2	WESTPORT	Replace Br 04971 o/ Sasco Brook	RW	2024	81,000	64,800	16,200	0	3	01	Byrnes, Marc
0158-0218	BRFZ	Old Road #2	WESTPORT	Replace Br 04971 o/ Sasco Brook	CN	2024	3,087,500	3,087,500	0	0	3	01	Byrnes, Marc
0158-0219	BRFZ	Greens Farm Roa	WESTPORT	Replace Br 04972 o/ Sasco Brook	CN	2024	3,087,500	3,087,500	0	0	3	01	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0161-0144	BRZ	Honey Hill Road	WILTON	Replace Br 04976 o/ Norwalk River	RW	2024	50,000	40,000	10,000	0	3	01	Byrnes, Marc
0161-0144	BRZ	Honey Hill Road	WILTON	Replace Br 04976 o/ Norwalk River (FD)	PE	2024	200,000	160,000	40,000	0	3	01	Byrnes, Marc
0161-0144	BRZ	Honey Hill Road	WILTON	Replace Br 04976 o/ Norwalk River	CN	2025	4,760,000	3,808,000	952,000	0	3	01	Byrnes, Marc
0161-0147	BRFZ	Sugar Hollow Rd	WILTON	Replace Br 04986 o/ Norwalk River	RW	2025	80,000	80,000	0	0	3	01	Byrnes, Marc
0161-0147	BRFZ	Sugar Hollow Rd	WILTON	Replace Br 04986 o/ Norwalk River (FD)	PE	2025	400,000	400,000	0	0	3	01	Byrnes, Marc
0161-0147	BRFZ	Sugar Hollow Rd	WILTON	Replace Br 04986 o/ Norwalk River	CN	2027	100,000	100,000	0	0	3	01	Byrnes, Marc
0161-0147	BRFZ	Sugar Hollow Rd	WILTON	Replace Br 04986 o/ Norwalk River	CN	2028	2,430,000	2,430,000	0	0	3	01	Byrnes, Marc
0162-0161	BRZ	White Street	WINCHESTER	Replace Br 05126 o/ Still River (PD)	PE	2024	600,000	480,000	120,000	0	4	03	Byrnes, Marc
0162-0161	BRZ	White Street	WINCHESTER	Replace Br 05126 o/ Still River	RW	2025	50,000	40,000	10,000	0	4	03	Byrnes, Marc
0162-0161	BRZ	White Street	WINCHESTER	Replace Br 05126 o/ Still River (FD)	PE	2025	300,000	240,000	60,000	0	4	03	Byrnes, Marc
0162-0161	BRZ	White Street	WINCHESTER	Replace Br 05126 o/ Still River	CN	2026	3,240,500	2,592,400	648,100	0	4	03	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0162-0162	BRZ	Grantville Road	WINCHESTER	Replace Br 05132 o/ Mad River (PD)	PE	2024	600,000	480,000	120,000	0	4	03	Byrnes, Marc
0162-0162	BRZ	Grantville Road	WINCHESTER	Replace Br 05132 o/ Mad River (FD)	PE	2025	300,000	240,000	60,000	0	4	03	Byrnes, Marc
0162-0162	BRZ	Grantville Road	WINCHESTER	Replace Br 05132 o/ Mad River	RW	2025	50,000	40,000	10,000	0	4	03	Byrnes, Marc
0162-0162	BRZ	Grantville Road	WINCHESTER	Replace Br 05132 o/ Mad River	CN	2026	2,575,000	2,060,000	515,000	0	4	03	Byrnes, Marc
0165-0511	NHPP-BRX	I-91	WINDSOR LOCKS	Rehab Non-NBI Br 07096 (Culvert) o/ Waterworks Brook (PD)	PE	2024	450,000	405,000	45,000	0	1	10	Booth, Jacob
0165-0511	NHPP-BRX	I-91	WINDSOR LOCKS	Rehab Non-NBI Br 07096 (Culvert) o/ Waterworks Brook (FD)	PE	2025	350,000	315,000	35,000	0	1	10	Booth, Jacob
0165-0511	NHPP-BRX	I-91	WINDSOR LOCKS	Rehab Non-NBI Br 07096 (Culvert) o/ Waterworks Brook	CN	2027	1,435,300	1,291,770	143,530	0	1	10	Booth, Jacob
0169-0131	BRZ	Kenyonville Roa	WOODSTOCK	Replace Br 04814 o/ Still River (PD)	PE	2024	600,000	480,000	120,000	0	2	15	Byrnes, Marc
0169-0131	BRZ	Kenyonville Roa	WOODSTOCK	Replace Br 04814 o/ Still River	RW	2025	50,000	40,000	10,000	0	2	15	Byrnes, Marc
0169-0131	BRZ	Kenyonville Roa	WOODSTOCK	Replace Br 04814 o/ Still River (FD)	PE	2025	300,000	240,000	60,000	0	2	15	Byrnes, Marc
0169-0131	BRZ	Kenyonville Roa	WOODSTOCK	Replace Br 04814 o/ Still River	CN	2026	2,630,000	2,104,000	526,000	0	2	15	Byrnes, Marc
0170-3583	STPA-BRX	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/24)	CN	2024	150,000	120,000	30,000	0	ALL	70	Stoltenberg, Doug

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0170-3589	STPA-BRX	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	OTH	2025	2,500,000	2,000,000	500,000	0	ALL	70	Baker, Mary
0170-3591	STPA-BRX	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/21 - 8/31/26)	OTH	2025	8,000,000	6,400,000	1,600,000	0	ALL	70	Baker, Mary
0170-3610	STPA-BRX	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	OTH	2025	850,000	680,000	170,000	0	ALL	70	Platt, Jacob
0170-3612	BRZ		STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	PL	2024	571,200	571,200	0	0	ALL	70	Byrnes, Marc
0170-3612	BRZ		STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	PL	2025	571,200	571,200	0	0	ALL	70	Byrnes, Marc
0170-3612	BRZ		STATEWIDE	Federal Local Bridge Program Planning Activities (1/1/22-12/31/26)	PL	2026	571,200	571,200	0	0	ALL	70	Byrnes, Marc

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
0170-3714	STPA-BRX	Various	STATEWIDE	NBI Bridge Scour Monitoring (Term 1/1/24 - 12/31/28)	OTH	2024	100,000	80,000	20,000	0	ALL	70	Lapierre, Theodor
0170-3714	STPA-BRX	Various	STATEWIDE	NBI Bridge Scour Monitoring (Term 1/1/24 - 12/31/28)	OTH	2024	20,000	16,000	4,000	0	ALL	70	Lapierre, Theodor
0170-3714	STPA-BRX	Various	STATEWIDE	NBI Bridge Scour Monitoring (Term 1/1/24 - 12/31/28)	OTH	2025	105,000	84,000	21,000	0	ALL	70	Lapierre, Theodor
0170-3714	STPA-BRX	Various	STATEWIDE	NBI Bridge Scour Monitoring (Term 1/1/24 - 12/31/28)	OTH	2026	115,000	92,000	23,000	0	ALL	70	Lapierre, Theodor
0170-3714	STPA-BRX	Various	STATEWIDE	NBI Bridge Scour Monitoring (Term 1/1/24 - 12/31/28)	OTH	2027	125,000	100,000	25,000	0	ALL	70	Lapierre, Theodor
0170-3714	STPA-BRX	Various	STATEWIDE	NBI Bridge Scour Monitoring (Term 1/1/24 - 12/31/28)	OTH	2028	110,000	88,000	22,000	0	ALL	70	Lapierre, Theodor
0173-0536	BRFP	US 5	NORTH HAVEN	UHPC Beam End Repairs on Br 02648 o/ Quinipiac River	CN	2024	3,000,000	2,400,000	600,000	0	3	08	Fadul, Francisco
170C-Enon	STPA-BRX	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads	OTH	2026	8,000,000	6,400,000	1,600,000	0	ALL	70	Baker, Mary
170C-Enon	STPA-BRX	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads	OTH	2027	8,000,000	6,400,000	1,600,000	0	ALL	70	Baker, Mary
170C-Enon	STPA-BRX	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads	OTH	2028	8,000,000	6,400,000	1,600,000	0	ALL	70	Baker, Mary
170S-COUR	STPA-BRX	Various	STATEWIDE	NBI Bridge Scour Monitoring (PH, effective 1/1/29)	OTH	2029	130,000	104,000	26,000	0	ALL	70	Lapierre, Theodor

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
170S-Fnon	STPA-BRX	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads	OTH	2026	2,500,000	2,000,000	500,000	0	ALL	70	Baker, Mary
170S-Fnon	STPA-BRX	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads	OTH	2027	2,500,000	2,000,000	500,000	0	ALL	70	Baker, Mary
170S-Fnon	STPA-BRX	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads	OTH	2028	2,500,000	2,000,000	500,000	0	ALL	70	Baker, Mary
170U-Wnhs	NHPP-BRX	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Eff. 9/1/24)	OTH	2024	750,000	600,000	150,000	0	ALL	70	Lapierre, Theodor ^
170U-Wnhs	NHPP-BRX	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads	OTH	2025	750,000	600,000	150,000	0	ALL	70	Lapierre, Theodor ^
170U-Wnhs	NHPP-BRX	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads	OTH	2026	750,000	600,000	150,000	0	ALL	70	Lapierre, Theodor ^
170U-Wnhs	NHPP-BRX	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads	OTH	2027	750,000	600,000	150,000	0	ALL	70	Lapierre, Theodor ^
170U-Wnhs	NHPP-BRX	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads	OTH	2028	750,000	600,000	150,000	0	ALL	70	Lapierre, Theodor ^

Bridge Project Listing

Project	Program	Route	Town	Description	Phase	Year	Total	Federal	State	Local	District	Region	Comments/ Project Manager
170U-Wnon	STPA-BRX	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Eff. 9/1/24)	OTH	2024	1,200,000	960,000	240,000	0	ALL	70	Lapierre, Theodor
170U-Wnon	STPA-BRX	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads	OTH	2025	1,200,000	960,000	240,000	0	ALL	70	Lapierre, Theodor
170U-Wnon	STPA-BRX	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads	OTH	2026	1,200,000	960,000	240,000	0	ALL	70	Lapierre, Theodor
170U-Wnon	STPA-BRX	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads	OTH	2027	1,200,000	960,000	240,000	0	ALL	70	Lapierre, Theodor
170U-Wnon	STPA-BRX	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads	OTH	2028	1,200,000	960,000	240,000	0	ALL	70	Lapierre, Theodor
Brdg-LRNO	STPA-BRX	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (annual req't eff. 7/1/26)	OTH	2026	850,000	680,000	170,000	0	ALL	70	Platt, Jacob
Brdg-LRNO	STPA-BRX	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Road	OTH	2027	850,000	680,000	170,000	0	ALL	70	Platt, Jacob
Brdg-LRNO	STPA-BRX	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads	OTH	2028	850,000	680,000	170,000	0	ALL	70	Platt, Jacob
Brdg-LRNO	STPA-BRX	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads	OTH	2029	850,000	680,000	170,000	0	ALL	70	Platt, Jacob
Brdg-LRNO	STPA-BRX	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads	OTH	2030	850,000	680,000	170,000	0	ALL	70	Platt, Jacob

ATTACHMENT G



To: NHCOC CEO's

From: Sarah Better, DEMHS Program Manger

Date: September 5, 2024

Re: DEMHS Region 5

In effort to share information on CT Division of Emergency Management and Homeland Security's Emergency Support Functions (ESF) and the role they have in assisting municipalities, attached is a list of all nineteen ESFs and the current DEMHS grant balances. The DEMHS Region 5 area covers forty-three municipalities in the northwest corner of the state. For more information [Click here](#).

Please note that additional program information regarding the roles of each of the nineteen ESFs will be shared at the next Policy Board meeting on October 10th. However, if you have any questions or concerns in the interim, please do not hesitate to contact me via sbetter@northwesthillscog.org or 860-491-9884, ext. 104.

Respectfully,

Sarah B. Better
Program Manger



EMERGENCY SUPPORT FUNCTIONS (ESF)

ESF #1 – Transportation

ESF #2 - Communications

ESF #3 - Public Works and Engineering

ESF #4 - Firefighting

ESF #5 – Emergency Management

ESF #6 – Mass Care, Housing and Human Services

ESF #8 – Health and Medical Services

ESF #9 – Urban Search and Rescue

ESF #10 – Oil and Hazardous Materials Response

ESF #11 – Agriculture and Natural Resources

ESF #12 – Energy

ESF #13 - Public Safety and Security

ESF #14 - Long Term Recovery

ESF #15 - Public Information

ESF #19 - Functional Needs

Incident Management Team (IMT)

COMMITTEES

Equipment Maintenance Committee

Training and Exercise Committee

Steering Committee

2021 Homeland Security Grant Program

Period of Award: 10/15/2021 to 4/30/2025

Monthly Financial Report for: September 5, 2024

Budget Line Item	Original Budget	Amended Budget	Expended to Date	Unpaid Obligated Funds	Total Spent and Obligated	Unexpended
COG Planning and Coordination						
NVCOG	\$ 12,000.00			\$ 1,425.00	\$ 1,425.00	\$ 10,575.00
WestCOG	\$ 12,000.00			\$ 1,425.00	\$ 1,425.00	\$ 10,575.00
NHCOG	\$ 12,000.00			\$ 1,425.00	\$ 1,425.00	\$ 10,575.00
Fiduciary and Oversight Agent (NHCOG)	\$ 23,000.00			\$ 6,725.00	\$ 6,725.00	\$ 16,275.00
	\$					100.00
<i>Subtotal</i>	\$ 59,100.00	\$ -	\$ -	\$ 11,000.00	\$ 11,000.00	\$ 48,000.00
Planning						
Special Project Coord.	\$ 71,825.00		\$ 57,727.40	\$ 14,097.60	\$ 71,825.00	\$ -
Credentialing Coordinators	\$ 6,500.00		\$ 2,542.43	\$ -	\$ 2,542.43	\$ 3,957.57
Training						
General Training Fund	\$ 10,000.00		\$ 1,991.74	\$ 8,008.26	\$ 10,000.00	\$ -
Cyber Security Training	\$ 10,000.00		\$ -	\$ -	\$ -	\$ 10,000.00
Equipment						
Equip. Maint. Fund / Replacement of Supplies	\$ 20,000.00		\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
ESF-2 Communications						
TICP update	\$ 5,001.00			\$ -	\$ -	\$ 5,001.00
800 Mhz Portable Radios	\$ 12,200.00		\$ 12,200.00	\$ -	\$ 12,200.00	\$ -
ESF-3 Public Works & Engineering						
Variable Message sign (2)r	\$ 14,365.00		\$ 14,365.00	\$ -	\$ 14,365.00	\$ -
DPW 800 MHz radios	\$ 20,128.00		\$ 20,128.00	\$ -	\$ 20,128.00	\$ -
ESF-4 Firefighting						
800 MHz radios	\$ 42,000.00		\$ 42,000.00	\$ -	\$ 42,000.00	\$ -
Rehab Equipment	\$ 7,154.00		\$ 2,259.13	\$ -	\$ 2,259.13	\$ 4,894.87
ESF-6 Mass Care						
800 MHz radios	\$ 4,070.00		\$ 4,070.00	\$ -	\$ 4,070.00	\$ -
ESF-7 Resource Support						
800 MHz radios	\$ 2,035.00		\$ 1,568.08	\$ -	\$ 1,568.08	\$ 466.92
ESF-9 Search & Rescue						
Helicopter SAR Training	\$ 3.00			\$ -	\$ -	\$ 3.00
ESF-10 Oil & Hazardous Materials						
Meter :& Equipment Mainenance	\$ 30,000.00			\$30,000.00	\$ 30,000.00	\$ -
ESF-13 Law Enforcement						
Trailer for Barricade System	\$ 24,000.00		\$ 19,439.00	\$ -	\$ 19,439.00	\$ 4,561.00
Training or Light Towers	\$ 22,025.00			\$ -	\$ -	\$ 22,025.00
IMT Incident Mgmt Team						
IMT operations Equipment	\$ 10,000.00		\$ 7,812.40	\$ -	\$ 7,812.40	\$ 2,187.60
IMT operations Training	\$ 10,000.00			\$ 3,247.76	\$ 3,247.76	\$ 6,752.24
IMT operations Exercise	\$ 5,000.00			\$ -	\$ -	\$ 5,000.00
	\$					
<i>Subtotal</i>	\$ 326,306.00		\$ 206,103.18	\$ 55,353.62	\$ 261,456.80	\$ 64,849.20
	\$					
Total	\$ 385,406.00	\$ -	\$ 206,103.18	\$ 66,353.62	\$ 272,456.80	\$ 112,849.20

2022 Homeland Security Grant Program

Period of Award: 10/1/2022 to 4/30/2025

Monthly Financial Report for: September 5, 2024

Budget Line Item	Original Budget	Amended Budget	Expended to Date	Unpaid Obligated Funds	Total Spent and Obligated	Unexpended
COG Planning and Coordination						
NVCOG	\$ 12,000.00			\$ 500.00	\$ 500.00	\$ 11,500.00
WestCOG	\$ 12,000.00			\$ 500.00	\$ 500.00	\$ 11,500.00
NHCOG	\$ 12,000.00			\$ 500.00	\$ 500.00	\$ 11,500.00
Fiduciary and Oversight Agent (NHCOG)	\$ 23,000.00			\$ 4,500.00	\$ 4,500.00	\$ 18,500.00
<i>Subtotal</i>	\$ 59,000.00	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 53,000.00
Project 1 - Soft Targets						
Equipment	\$ 29,085.00				\$ -	\$ 29,085.00
Project 2-Election Security						
Equipment	\$ 10,000.00				\$ -	\$ 10,000.00
Project 3 - Regional Support						
Special Project Coord.	\$ 71,825.00		\$ 68,973.95		\$ 68,973.95	\$ 2,851.05
Equipment	\$ 53,033.53		\$ 4,207.99	\$ -	\$ 4,207.99	\$ 48,825.54
Training	\$ 10,000.00			\$ 2,611.74	\$ 2,611.74	\$ 7,388.26
Project 4						
800 MHz Portable Radios ESF 3 &4	\$ 41,898.36		\$ -	\$ 41,898.36	\$ 41,898.36	\$ -
Project 5						
800 MHz Portable Radios ESF 3,4,6	\$ 21,946.76		\$ 21,946.76	\$ -	\$ 21,946.76	\$ -
Project 6						
Rehab EquipmentESF 4	\$ 11,630.00			\$ -	\$ -	\$ 11,630.00
Project 7						
Annual Hazmat Equipment Maintenance	\$ 25,000.00		\$ 4,059.95	\$ -	\$ 4,059.95	\$ 20,940.05
Project 8						
SAR Aviation PPE - Helmets ESF 9	\$ 6,000.00		\$ 5,885.00	\$ -	\$ 5,885.00	\$ 115.00
Project 9						
Municipal Cyber Security - ESF 7	\$ 22,000.00		\$ -	\$ -	\$ -	\$ 22,000.00
Project 10						
2 Variable Message Boards ESF 3	\$ 32,037.50		\$ 18,025.00	\$ 14,012.50	\$ 32,037.50	\$ -
<i>Subtotal</i>	\$ 334,456.15			\$ 58,522.60	\$ 181,621.25	\$ 152,834.90
Total	\$ 393,456.15	\$ -		\$ 64,522.60	\$ 187,621.25	\$ 205,834.90

2023 Homeland Security Grant Program

Period of Award: 10/15/2022 to 4/30/2026

Monthly Financial Report for: September 5, 2024

Budget Line Item	Original Budget	Amended Budget	Expended to Date	Unpaid Obligated Funds	Total Spent and Obligated	Unexpended
<u>COG Planning and Coordination</u>						
WestCOG	\$ 12,000.00				\$ -	\$ 12,000.00
NHCOG	\$ 12,000.00				\$ -	\$ 12,000.00
Fiduciary and Oversight Agent (NHCOG)	\$ 33,500.00				\$ -	\$ 33,500.00
<i>Subtotal</i>	\$ 57,500.00	\$ -	\$ -	\$ -	\$ -	\$ 57,500.00
<u>Project 1 - Soft Targets</u>						
Equipment	\$ 29,085.00				\$ -	\$ 29,085.00
<u>Project 2-Bomb Squad</u>						
N/A	\$ -				\$ -	\$ -
<u>Project 3 - Hazmat Team</u>						
Equipment	\$ 10,000.00				\$ -	\$ 10,000.00
<u>Project 4 - Special Projects Coordinator</u>						
	\$ 73,325.00		\$ -	\$ -	\$ -	\$ 73,325.00
<u>Project 5 -Credentialing Coordinators</u>						
	\$ 6,500.00				\$ -	\$ 6,500.00
<u>Project 6 - General Training</u>						
	\$ 15,000.00				\$ -	\$ 15,000.00
<u>Project 7 - Maintenance and Sustainment</u>						
	\$ 25,000.00				\$ -	\$ 25,000.00
<u>Project 8 - RESF #2</u>						
	\$ 15,000.00				\$ -	\$ 15,000.00
<u>Project 9 - RESF #3</u>						
	\$ 42,000.00		\$ 10,977.20	\$ -	\$ 10,977.20	\$ 31,022.80
<u>Project 10 - RESF #4</u>						
	\$ 42,000.00				\$ -	\$ 42,000.00
<u>Project 11 - RESF #9</u>						
	\$ 8,000.00				\$ -	\$ 8,000.00
<u>Project 12 - RESF #10</u>						
	\$ 15,000.00				\$ -	\$ 15,000.00
<u>Project 14 - IMT</u>						
	\$ 19,444.45				\$ -	\$ 19,444.45
<u>Project 15 - Contingency</u>						
	\$ 42,434.52		\$ 8,033.61	\$ 4,675.50	\$ 12,709.11	\$ 29,725.41
<i>Subtotal</i>	\$ 342,788.97	\$ -	\$ 19,010.81	\$ 4,675.50	\$ 319,102.66	\$ 319,102.66
Total	\$ 400,288.97	\$ -	\$ 19,010.81	\$ 4,675.50	\$ 319,102.66	\$ 376,602.66



MINUTES OF THE NHCOC MEETING

07.11.2024

remote

ATTACHMENT H

Member/Representative Attendance:

✓	Barkhamsted , Nick Lukiwsky	✓	Harwinton , Michael Criss	✓	Roxbury , Patrick Roy
✓	Burlington , Doug Thompson	✓	Kent , Marty Lindenmayer	✓	Salisbury , Curtis Rand
✓	Canaan , David Barger	✓	Litchfield , Denise Raap	✓	Sharon , Casey Flanagan
✓	Colebrook , Bradley Bremer		Morris , Tom Weik	✓	Torrington , Elinor Carbone
✓	Cornwall , Gordon Ridgway	✓	New Hartford , Dan Jerram	✓	Warren , Greg LaCava
✓	Goshen , Todd Carusillo		Norfolk , Matt Riiska	✓	Washington , Jim Brinton
✓	Hartland , Magi Winslow	✓	North Canaan , Brian Ohler	✓	Winchester , Paul Harrington

Others in Attendance.

NHCOC Staff: Sarah Better, Kathryn Faraci, Leo Ghio, Rista Malanca, Rob Phillips, Jean Speck; John-Henry Burke, Sustainable CT Fellow.

Guests: Mike Muszynski, CCM; Rachel Gonzales, America250 | CT; Reymond Drew & Linda Orr, Torrington; Riley Klein, Lakeville Journal; Theresa Christenson, Town of Harwinton; Tiffany Carlson & Jennifer Heaton-Jones, HRRA; Tim Waldron & Daniel Davis, Eversource; Katherine Kiefer; Gavin Marr; Ellen Graham, Sen. Blumenthal’s office; William McClellan, SDR; Brian Bartram, Salisbury/Sharon Transfer Station, other unidentified participants. Jen Pacacha, CONNDOT; Meg Haffner, The Kennedy Collective;

Call to Order and opportunity for public comment. Chair Dan Jerram called the meeting to order at 1003 and offered the opportunity for public comment. No public comment was offered.

Report of the Executive Director. Executive Director Rob Phillips provided information on ongoing work and initiatives from his written report and recap of yesterday’s Road Supervisors meeting.

Overview of the America 250 | CT Commission & plans for the commemoration of the 250th anniversary of the signing of the Declaration of Independence in Connecticut.

Rachel Gonzalez presented information on the upcoming programming and celebrations. (presentation is at 00:08:19 in meeting recording)

REFERENCE RESOURCE: CT250.ORG

NorthwestCT EDC Collaborative FY24/25 Work Plan update and focus groups.

Rista Malanca provided an update on the ECD work plan tasks and how to get involved.

FY25 RITS Budget Submission and STIP Amendments.

Kathryn Faraci gave an update on our submitted FY25 MGP application for \$146,988 to fund the three transportation providers (NWCT Transit District, Geer, Sullivan Center) to support continuous operations. She also shared that NHCOC

has received DOT approval for use of \$52,000 of our planning funds to conduct a transit analysis study, pending FTA approval. Also clarified the draft CTDOT 2025-2028 Statewide Transportation Improvement Program (STIP) was on the agenda to meet the public participation review requirement and no action was needed.

MOTION Denise Raap/Todd Carusillo For Project 0073-0194, approve the project to replace Bridge 02231 over Still Brook US 202 in Litchfield.

Approved unanimously.

MOTION by Jim Brinton/Brian Ohler for Project 0097-0095 approve the project for the replacement of retaining walls on US 44 in Norfolk. Approved unanimously.

MOTION by Doug Thompson/Todd Carusillo for Project 0143-0196, approve project to construct a shared path along and under S.R. 800 Winsted Road in Torrington. Approved unanimously.

Annual Report of the Rural Health Resources Director. Leo Ghio presented the Northwest Hills Community Health Network of CT Annual Report on year 1 initiatives and deliverables and shared a quality measures dashboard on data collected on Adverse Childhood Experiences Screenings (ACES) report and improvements accessing adolescent mental health during the last year.

SDR Services for disaster debris removal primer, FEMA reimbursements, emergency/exigent contracts. SDR presented on their debris management and consulting services available to members.

REFERENCE RESOURCE: [slide presentation](#)

DEMHS update. Regional Coordinator John Field submitted a written report.

REFERENCE RESOURCE: [written report](#)

Administrative Items.

MOTION by Patrick Roy/Jim Brinton to approve the June 13th meeting minutes for June 13th, 2024. Doug Thompson abstained, approved unanimously.

MOTION by Dave Barger/Patrick Roy - to approve Monthly Financial Statement for May. Approved unanimously.

Correspondence - Letter of support for American Mural Project's application to the Community Investment Fund (CIF).

Correspondence - Letter of support for EdAdvance's application to the Community Investment Fund (CIF) Capital Projects - Round 5 for completion of Manufacturing and Makerspaces at the Regional Learning Center in Torrington.

Correspondence - Letter of support for EdAdvance's application to the Career Z Challenge for the expansion of Work-Based Learning opportunities and experiences for Gen Z in rural NW CT.

Potential partnership of NHCOC member municipalities with HRRRA for MSW and recycling services.

HRRRA Executive Director Jennifer Heaton-Jones presented information on the structure of HRRRA's region and partners, flow of materials, and hauler registration fees.

EXECUTIVE SESSION for the purpose of discussion of MSW contracts.

MOTION by to enter executive session to discuss contract issues, and include NHCOG staff, Jen Heaton-Jones & Tiffany Carlson from HRRRA, Brian Bartram from Salisbury/Sharon Transfer Station, Ray Drew from City of Torrington. Approved unanimously.

Exited executive session at 1243.

MOTION by Denise Raap/Patrick Roy to adjourn the meeting. Approved unanimously.

Meeting adjourned by chair @ 1244.

Respectfully submitted,

NHCOG staff

ATTACHMENT I

NHCOG			
FINANCIAL REPORT			
JUNE 2024 YEAR TO DATE - ACCRUAL BASIS			
	YTD	NHCOC BUDGET FY 2023-2024	% Budget used
OPERATING INCOME			
Regional Service Grant	488,098	\$ 488,098	100%
ConnDOT SPR and Federal Transit	388,294	\$ 322,128	121%
RITS	10,000	\$ 10,000	100%
LOTICIP		\$ 7,500	0%
DEMHS	53,700	\$ 56,000	96%
HRSA Grant	146,762	\$ 145,758	101%
HRC Grant		\$ 1,470	0%
EDA Partnership	10,000	\$ 10,000	100%
Housatonic River Wild and Scenic NPS Fiduciary	7,000	\$ 13,500	52%
Found for Com Health-Rx Assist		\$ 3,000	0%
Bershire Taconic N2N	2,000	\$ 1,500	133%
Building Healthier Communities Produce Rx Pro	1,756	\$ 1,756	100%
Local Dues	54,137	\$ 54,026	100%
Pass through Revenue	769,074	\$ 928,350	83%
National Opioid	90,527	\$ -	n/a
Misc other income-Donations and Interest	23,346	\$ -	n/a
	\$ 2,044,694	\$ 2,043,086	
STAFFING			
Salaries - Direct	543,991	\$ 671,596	81%
Employee Benefits (Fringe & PTO) and Payroll Expenses	182,781	\$ 329,357	55%
Staffing Subtotal	\$ 726,772	\$ 1,000,953	73%
OVERHEAD COSTS			
Audit (Fiscal Services)	32,756	\$ 19,000	172%
Bonds/Property Insurance	17,026	\$ 19,000	90%
Dues, Subscriptions, Publications	7,847	\$ 3,000	262%
Equipment Maintenance	2,016	\$ 5,000	40%
Office Supplies	3,474	\$ 3,000	116%
Postage	490	\$ 250	196%
Printing Services, Reproduction		\$ 1,000	0%
Rent	28,786	\$ 25,692	112%
Utilities	1,319	\$ 6,000	22%
Telephone, Computers & Internet	4,691	\$ 7,000	67%
Cleaning Service/MSW Disposal	225	\$ 2,000	11%
Travel & Conferences	13,665	\$ 8,000	171%
Miscellaneous	16,256	\$ 3,500	464%
Contingency (Moving net with interest income)	37,777	\$ 5,000	756%
Overhead Subtotal	\$ 166,329	\$ 107,442	155%
Passthrough Expenditures (Contractual)	\$ 1,050,545	\$ 928,350	113%
CAPITAL AND NON-RECURRING			
Equipment (computers, furniture, hardware, etc)	7,270	\$ 6,341	115%
Capital and Non-reoccurring Subtotal	\$ 7,270	\$ 6,341	
TOTAL EXPENDITURES	\$ 1,950,915	\$ 2,043,086	
NET	\$ 93,779	\$ -	
Bank Accounts-Balance 06/30/24			
Certificate of Deposit #1-6996	48,252		
Certificate of Deposit #2-2036	48,623		
Certificate of Deposit #3-0783	61,300		
Certificate of Deposit NWCB	220,456		
STIF - NHCOG General Fund	395,284		
TSB Checking	328,349		
Total Bank Accounts	1,102,264		
Statement of Cash Flows			
	Total		
OPERATING ACTIVITIES			
Net Income	93,779		
Adjustments to reconcile Net Income to Net Cash provided by operations:			
Net change in accounts receivable	20,379		
Net change in accounts payable	22,654		
Total Adjustments to reconcile Net Income to Net Cash provided by operations:	43,033		
Net cash provided by operating activities	136,812		
Net cash increase for period	136,812		
Cash at beginning of period	965,452		
Cash at end of period	1,102,264		

ATTACHMENT J

Northwest Hills Council of Governments

Budget vs. Actuals

July 2024

	Actual	Annual Budget	% of Budget
Income			
40000 Operating Income	-	-	
40100 RSG - Regional Service Grant	-	488,098.00	0.00%
40200 ConnDOT-UPWP	-	413,189.00	0.00%
40300 HRSA	-	300,000.00	0.00%
40400 EDA-Partnership Planning	-	60,000.00	0.00%
Total 40500 DEMHS Administrative Revenues	-	90,500.00	0.00%
Total 40600 Other Administrative Revenues	-	19,470.00	0.00%
40700 Municipal Dues	89,928.80	89,818.00	100.12%
Total 40000 Operating Income	89,928.80	1,461,075.00	6.15%
40900 Interest Income	68.17	7,000.00	0.97%
40950 Miscellaneous Income	-	34,181.00	0.00%
Total Income	89,996.97	1,502,256.00	5.99%
Gross Profit	89,996.97	1,502,256.00	5.99%
Expenses			
Total 61000 Salaries	50,664.96	607,980.00	8.33%
Total 61100 Employee Benefits	11,495.69	154,744.00	7.43%
Total 61200 Payroll Expenses	3,875.86	49,579.00	7.82%
62100 Audit & Financial Services	880.00	39,350.00	2.24%
62110 Paychex Payroll	188.06	1,250.00	15.04%
62120 Dues, Subscriptions, Publicatio	595.04	21,305.00	2.79%
62130 Bank Service Charges	-	200.00	0.00%
62150 Human Resources	-	10,000.00	0.00%
Total 62200 Insurance Expense	11,869.00	18,100.00	65.57%
Total 62400 Equip Purchase/Repairs/Maint	77.20	1,000.00	7.72%
62500 Office Supplies	293.78	4,000.00	7.34%
62600 Postage and Delivery	182.00	500.00	36.40%
62800 Travel & Conference Expense	2,010.91	20,002.00	10.05%
62900 Miscellaneous Expense	-	4,310.00	0.00%
62950 Interest Expense	-	200.00	0.00%
Total 62900 Miscellaneous Expense	-	4,510.00	0.00%
Total 63000 Facilities	3,327.89	35,065.00	9.49%
64000 Contingency	-	15,000.00	0.00%
Total 70000 Programs & Projects - Operating	-	519,671.00	0.00%
Total Expenses	85,460.39	1,502,256.00	5.69%
Net Operating Income	4,536.58	-	
Other Income			
80000 Program Revenues	-	-	
Total 80200 CONN DOT	-	1,472,836.00	0.00%
Total 80500 DEHMS Grants	22,616.65	1,130,935.00	2.00%
80600 Other Grants	-	-	
80601 NPS-Wild & Scenic	-	109,768.00	0.00%
80602 RORF	924.08	51,857.00	1.78%
80603 N2N	-	10,000.00	0.00%
Total 80600 Other Grants	924.08	171,625.00	0.54%

	Actual	Annual Budget	% of Budget
80800 Other Services	-	-	
80801 HHW	-	150,000.00	0.00%
Total 80800 Other Services	-	150,000.00	0.00%
Total 80000 Program Revenues	23,540.73	2,925,396.00	0.80%
Total Other Income	23,540.73	2,925,396.00	0.80%
Other Expenses			
90000 Program Expenditures	-	-	
Total 90200 Conn DOT	-	1,472,836.00	0.00%
Total 90500 DEMHS	22,616.65	1,130,935.00	2.00%
90600 Other Grant Expenditures	-	-	
90601 NPS Wild & Scenic Exp	-	109,768.00	0.00%
90602 RORF Exp	25,000.00	51,857.00	48.21%
90603 N2N Exp	-	10,000.00	0.00%
Total 90600 Other Grant Expenditures	25,000.00	171,625.00	14.57%
90800 Other Expenditures	-	-	
90801 HHW Exp	-	150,000.00	0.00%
Total 90800 Other Expenditures	-	150,000.00	0.00%
Total 90000 Program Expenditures	47,616.65	2,925,396.00	1.63%
Total Other Expenses	47,616.65	2,925,396.00	1.63%
Net Other Income	(24,075.92)	-	
Net Income	(19,539.34)	-	

7/31/2024

Certificate of Deposit #1-6996	48,263
Certificate of Deposit #2-2036	48,640
Certificate of Deposit #3-0783	61,327
Certificate of Deposit NWCB	220,456
STIF - NHCOC General Fund	295,284
TSB Checking	94,852
Total Bank Accounts	768,822

Statement of Cash Flows

OPERATING ACTIVITIES

Net Income	(19,539)
Adjustments to reconcile Net Income to Net Cash provided by operations:	
Net change in accounts receivable	(47,005)
Net change in accounts payable	(266,897)
	<hr/>
Total Adjustments to reconcile Net Income to Net Cash provided by operations:	(313,902)
Net cash provided by operating activities	(333,441)
Net cash increase for period	(333,441)
Cash at beginning of period	1,102,263
Cash at end of period	<u>768,822</u>